

2020-2021 Preliminary Projected Revenue

Budget Unit	Revenue Account Code	Previous Year Actual Revenue	Current Year Budgeted Revenue	Approved Curr Program Revenue
1000000	R6111	\$17,601,265.02	\$18,043,319.00	\$18,052,058.00
1000000	R6112	\$13,274.51	\$25,000.00	\$150,000.00
1000000	R6113	\$19,356.76	\$19,500.00	\$18,250.00
1000000	R6120	\$36,672.19	\$40,000.00	\$36,500.00
1000000	R6130	\$869,503.19	\$869,628.00	\$869,628.00
1000000	R6141	\$36,672.14	\$40,000.00	\$36,500.00
1000000	R6143	\$13,144.03	\$13,000.00	\$13,000.00
1000000	R6151	\$2,130,397.90	\$2,100,000.00	\$1,764,394.00
1000000	R6153	\$195,482.30	\$190,000.00	\$117,000.00
1000000	R6154	\$22,127.57	\$15,000.00	\$15,000.00
1000000	R6411	\$642,079.98	\$520,000.00	\$325,000.00
1000000	R6420	\$2,435.91	\$2,000.00	\$1,560.00
1000000	R6441	\$2,435.89	\$2,000.00	\$1,560.00
1000000	R6451	\$169,542.05	\$120,000.00	\$78,000.00
1000000	R6510	\$174,819.01	\$165,000.00	\$20,000.00
1000000	R6710	\$34,777.85	\$35,000.00	\$15,000.00
1000000	R6740	\$0.00	\$0.00	\$0.00
1000000	R6790	\$0.00	\$0.00	\$0.00
1000000	R6831	\$2,223.00	\$0.00	\$0.00
1000000	R6910	\$27,516.53	\$22,500.00	\$15,500.00
1000000	R6920	\$0.00	\$0.00	\$0.00
1000000	R6941	\$0.00	\$0.00	\$0.00
1000000	R6969	\$12,118.18	\$0.00	\$1,000.00
1000000	R6991	\$31,463.31	\$15,000.00	\$15,000.00
1000000	R6992	\$0.00	\$0.00	\$10,000.00
1000000	R6999	\$121,648.61	\$104,698.00	\$62,360.00
1000000	R7110	\$6,424,921.15	\$6,502,221.00	\$6,502,221.00
1000000	R7160	\$0.00	\$0.00	\$0.00
1000000	R7271	\$1,380,031.16	\$1,390,255.00	\$1,275,584.00
1000000	R7310	\$0.00	\$0.00	\$0.00
1000000	R7311	\$487,674.89	\$487,600.00	\$339,703.00
1000000	R7312	\$40,810.00	\$0.00	\$0.00
1000000	R7320	\$111,261.41	\$208,212.00	\$308,315.00
1000000	R7321	\$0.00	\$0.00	\$46,903.00
1000000	R7323	\$0.00	\$0.00	\$58,826.00
1000000	R7325	\$258,909.36	\$144,746.00	\$0.00
1000000	R7327	\$47,428.80	\$49,161.00	\$49,985.00
1000000	R7328	\$0.00	\$0.00	\$7,865.00
1000000	R7330	\$32,623.21	\$32,000.00	\$31,000.00

2020-2021 Preliminary Projected Revenue

Budget Unit	Revenue Account Code	Previous Year Actual Revenue	Current Year Budgeted Revenue	Approved Curr Program Revenue
1000000	R7361	\$25,000.00	\$0.00	\$0.00
1000000	R7501	\$0.00	\$0.00	\$0.00
1000000	R7510	\$40,000.00	\$20,000.00	\$0.00
1000000	R7810	\$536,571.76	\$508,679.00	\$516,916.00
1000000	R7820	\$2,417,433.92	\$2,214,542.00	\$2,349,245.00
1000000	R8514	\$194,275.00	\$176,516.00	\$171,220.00
1000000	R8516	\$1,455.20	\$1,200.00	\$0.00
1000000	R8517	\$25,452.00	\$14,540.00	\$14,103.00
1000000	R8810	\$100,000.00	\$149,777.00	\$100,000.00
1000000	R8820	\$1,581.24	\$0.00	\$1,500.00
1000020	R6790	\$54,035.22	\$51,375.00	\$51,375.00
1000030	R6790	\$13,681.00	\$7,025.00	\$26,250.00
1022200	R7505	\$308,092.00	\$308,092.00	\$308,092.00
1042100	R8515	\$42,858.07	\$39,155.00	\$33,147.00
1053000	R6831	\$221,176.53	\$220,000.00	\$220,000.00
1099800	R8734	\$0.00	\$0.00	\$0.00
Overall - Total		\$34,924,227.85	\$34,866,741.00	\$34,029,560.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011102221012	213	READY TO LRN - 2ND	INSURANCE-LIFE	\$30.00	\$30.00	\$30.00
21	1011102221012	220	READY TO LRN - 2ND	SOCIAL SECURITY	\$1,087.00	\$1,260.00	\$1,260.00
21	1011102221012	230	READY TO LRN - 2ND	RETIREMENT	\$4,749.00	\$5,645.00	\$5,681.00
21	1011102221012	250	READY TO LRN - 2ND	UNEMPL.COMPENSATION	\$20.00	\$20.00	\$20.00
21	1011102221012	260	READY TO LRN - 2ND	WORKERS' COMPENSATION	\$96.00	\$116.00	\$129.00
21	1011102221013	120	READY TO LRN - 3RD	SALARY-TEACHER	\$14,204.00	\$16,461.00	\$16,461.00
21	1011102221013	211	READY TO LRN - 3RD	INSURANCE-MEDICAL	\$3,732.00	\$3,745.00	\$3,906.00
21	1011102221013	212	READY TO LRN - 3RD	INSURANCE-DENTAL	\$211.00	\$218.00	\$228.00
21	1011102221013	213	READY TO LRN - 3RD	INSURANCE-LIFE	\$30.00	\$30.00	\$30.00
21	1011102221013	220	READY TO LRN - 3RD	SOCIAL SECURITY	\$1,087.00	\$1,260.00	\$1,260.00
21	1011102221013	230	READY TO LRN - 3RD	RETIREMENT	\$4,749.00	\$5,645.00	\$5,681.00
21	1011102221013	250	READY TO LRN - 3RD	UNEMPL.COMPENSATION	\$20.00	\$20.00	\$20.00
21	1011102221013	260	READY TO LRN - 3RD	WORKERS' COMPENSATION	\$96.00	\$116.00	\$130.00
21	1011102221014	120	READY TO LRN - 4TH	SALARY-TEACHER	\$14,204.00	\$16,461.00	\$16,461.00
21	1011102221014	211	READY TO LRN - 4TH	INSURANCE-MEDICAL	\$3,732.00	\$3,745.00	\$3,906.00
21	1011102221014	212	READY TO LRN - 4TH	INSURANCE-DENTAL	\$211.00	\$218.00	\$228.00
21	1011102221014	213	READY TO LRN - 4TH	INSURANCE-LIFE	\$30.00	\$30.00	\$30.00
21	1011102221014	220	READY TO LRN - 4TH	SOCIAL SECURITY	\$1,087.00	\$1,260.00	\$1,260.00
21	1011102221014	230	READY TO LRN - 4TH	RETIREMENT	\$4,749.00	\$5,645.00	\$5,681.00
21	1011102221014	250	READY TO LRN - 4TH	UNEMPL.COMPENSATION	\$20.00	\$20.00	\$20.00
21	1011102221014	260	READY TO LRN - 4TH	WORKERS' COMPENSATION	\$96.00	\$116.00	\$129.00
21	1011102221018	120	READY TO LRN - KNDR	SALARY-TEACHER	\$14,204.00	\$16,461.00	\$16,461.00
21	1011102221018	211	READY TO LRN - KNDR	INSURANCE-MEDICAL	\$3,732.00	\$3,786.00	\$3,906.00
21	1011102221018	212	READY TO LRN - KNDR	INSURANCE-DENTAL	\$211.00	\$218.00	\$228.00
21	1011102221018	213	READY TO LRN -	INSURANCE-LIFE	\$30.00	\$30.00	\$30.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			KNDR				
21	1011102221018	220	READY TO LRN - KNDR	SOCIAL SECURITY	\$1,087.00	\$1,260.00	\$1,260.00
21	1011102221018	230	READY TO LRN - KNDR	RETIREMENT	\$4,749.00	\$5,645.00	\$5,681.00
21	1011102221018	250	READY TO LRN - KNDR	UNEMPL.COMPENSATION	\$20.00	\$20.00	\$20.00
21	1011102221018	260	READY TO LRN - KNDR	WORKERS' COMPENSATION	\$96.00	\$116.00	\$129.00
21	1011102222215	120	READY TO LRN - 5TH	SALARY-TEACHER	\$12,230.00	\$12,576.00	\$12,776.00
21	1011102222215	211	READY TO LRN - 5TH	INSURANCE-MEDICAL	\$4,146.00	\$4,638.00	\$5,010.00
21	1011102222215	212	READY TO LRN - 5TH	INSURANCE-DENTAL	\$269.00	\$272.00	\$285.00
21	1011102222215	213	READY TO LRN - 5TH	INSURANCE-LIFE	\$38.00	\$38.00	\$38.00
21	1011102222215	220	READY TO LRN - 5TH	SOCIAL SECURITY	\$936.00	\$963.00	\$978.00
21	1011102222215	230	READY TO LRN - 5TH	RETIREMENT	\$4,089.00	\$4,313.00	\$4,409.00
21	1011102222215	250	READY TO LRN - 5TH	UNEMPL.COMPENSATION	\$25.00	\$25.00	\$25.00
21	1011102222215	260	READY TO LRN - 5TH	WORKERS' COMPENSATION	\$82.00	\$89.00	\$100.00
21	1011102223095	120	READY TO LRN - HIGH	SALARY-TEACHER	\$146,420.00	\$148,004.00	\$148,004.00
21	1011102223095	211	READY TO LRN - HIGH	INSURANCE-MEDICAL	\$23,967.00	\$24,040.00	\$25,079.00
21	1011102223095	212	READY TO LRN - HIGH	INSURANCE-DENTAL	\$1,402.00	\$1,417.00	\$1,487.00
21	1011102223095	213	READY TO LRN - HIGH	INSURANCE-LIFE	\$300.00	\$300.00	\$300.00
21	1011102223095	220	READY TO LRN - HIGH	SOCIAL SECURITY	\$11,202.00	\$11,323.00	\$11,323.00
21	1011102223095	230	READY TO LRN - HIGH	RETIREMENT	\$48,949.00	\$50,751.00	\$51,077.00
21	1011102223095	250	READY TO LRN - HIGH	UNEMPL.COMPENSATION	\$200.00	\$200.00	\$200.00
21	1011102223095	260	READY TO LRN - HIGH	WORKERS' COMPENSATION	\$982.00	\$1,037.00	\$1,155.00
21	1011900001011	115	TITLE 1 - 1ST GRADE	RETIREMENT INCENTIVE	\$4,125.00	\$4,125.00	\$0.00
21	1011900001012	115	TITLE 1 - 2ND GRADE	RETIREMENT INCENTIVE	\$4,125.00	\$4,125.00	\$0.00
21	1011900001012	240	TITLE 1 - 2ND GRADE	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1011900001013	115	TITLE 1 - 3RD GRADE	RETIREMENT INCENTIVE	\$4,125.00	\$4,125.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011900001013	240	TITLE 1 - 3RD GRADE	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1011900001014	115	TITLE 1 - 4TH GRADE	RETIREMENT INCENTIVE	\$4,125.00	\$4,125.00	\$0.00
21	1011900001014	240	TITLE 1 - 4TH GRADE	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1011900001018	115	TITLE 1 - K GRADE	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1011904401011	120	TITLE 1 - 1ST GRADE	SALARY-TEACHER	\$27,052.00	\$28,702.00	\$28,702.00
21	1011904401011	211	TITLE 1 - 1ST GRADE	INSURANCE-MEDICAL	\$8,657.00	\$8,778.00	\$9,060.00
21	1011904401011	212	TITLE 1 - 1ST GRADE	INSURANCE-DENTAL	\$538.00	\$543.00	\$570.00
21	1011904401011	213	TITLE 1 - 1ST GRADE	INSURANCE-LIFE	\$75.00	\$75.00	\$75.00
21	1011904401011	220	TITLE 1 - 1ST GRADE	SOCIAL SECURITY	\$2,070.00	\$2,196.00	\$2,196.00
21	1011904401011	230	TITLE 1 - 1ST GRADE	RETIREMENT	\$9,044.00	\$9,842.00	\$9,906.00
21	1011904401011	250	TITLE 1 - 1ST GRADE	UNEMPL.COMPENSATION	\$50.00	\$50.00	\$50.00
21	1011904401011	260	TITLE 1 - 1ST GRADE	WORKERS' COMPENSATION	\$182.00	\$201.00	\$224.00
21	1011904401011	322	TITLE 1 - 1ST GRADE	EDUCATIONAL SERVICES:AIU	\$2,750.00	\$3,750.00	\$3,750.00
21	1011904401011	610	TITLE 1 - 1ST GRADE	SUPPLIES	\$841.00	\$848.00	\$993.00
21	1011904401012	120	TITLE 1 - 2ND GRADE	SALARY-TEACHER	\$59,216.00	\$60,934.00	\$76,052.00
21	1011904401012	211	TITLE 1 - 2ND GRADE	INSURANCE-MEDICAL	\$14,543.00	\$14,624.00	\$18,120.00
21	1011904401012	212	TITLE 1 - 2ND GRADE	INSURANCE-DENTAL	\$903.00	\$913.00	\$1,140.00
21	1011100001013	115	INSTRUCTIONAL - 3TH GRADE	RETIREMENT INCENTIVE	\$3,300.00	\$0.00	\$0.00
21	1011100001013	120	INSTRUCTIONAL - 3TH GRADE	SALARY-TEACHER	\$409,319.00	\$374,260.00	\$470,413.00
21	1011100001013	121	INSTRUCTIONAL - 3TH GRADE	SALARY-SUBSTITUTE	\$1,470.00	\$1,680.00	\$13,000.00
21	1011100001013	126	INSTRUCTIONAL - 3TH GRADE	INSURANCE OPT OUT	\$716.00	\$716.00	\$746.00
21	1012330001000	563	AUTISTIC SUPPORT - ELEM	TUITION TO NON PUBLIC	\$0.00	\$0.00	\$183,103.00
21	1011100001013	211	INSTRUCTIONAL - 3TH GRADE	INSURANCE-MEDICAL	\$95,150.00	\$79,036.00	\$121,054.00
21	1011100001013	212	INSTRUCTIONAL - 3TH GRADE	INSURANCE-DENTAL	\$5,598.00	\$4,689.00	\$7,400.00
21	1011100001013	213	INSTRUCTIONAL - 3TH GRADE	INSURANCE-LIFE	\$848.00	\$1,005.00	\$1,025.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1011100001013	220	INSTRUCTIONAL - 3TH GRADE	SOCIAL SECURITY	\$31,481.00	\$32,252.00	\$37,039.00
21	1011100001013	230	INSTRUCTIONAL - 3TH GRADE	RETIREMENT	\$137,327.00	\$156,680.00	\$166,826.00
21	1011100001013	231	INSTRUCTIONAL - 3TH GRADE	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100001013	232	INSTRUCTIONAL - 3TH GRADE	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100001013	240	INSTRUCTIONAL - 3TH GRADE	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1011100001013	250	INSTRUCTIONAL - 3TH GRADE	UNEMPL.COMPENSATION	\$565.00	\$670.00	\$683.00
21	1011100001013	260	INSTRUCTIONAL - 3TH GRADE	WORKERS' COMPENSATION	\$2,757.00	\$2,952.00	\$3,777.00
21	1011100001013	300	INSTRUCTIONAL - 3TH GRADE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001013	320	INSTRUCTIONAL - 3TH GRADE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001013	329	INSTRUCTIONAL - 3TH GRADE	PURCH PROF SERV OTHER	\$8,000.00	\$8,000.00	\$8,000.00
21	1011100001013	330	INSTRUCTIONAL - 3TH GRADE	OTHER PROF.SERVICES	\$20,770.00	\$20,770.00	\$0.00
21	1011100001013	340	INSTRUCTIONAL - 3TH GRADE	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$5,217.00
21	1011100001013	400	INSTRUCTIONAL - 3TH GRADE	PURCHASED PROP.SERVICES	\$0.00	\$250.00	\$180.00
21	1011100001013	513	INSTRUCTIONAL - 3TH GRADE	CONTRACTED CARRIERS	\$1,008.00	\$932.00	\$91.00
21	1011100001013	562	INSTRUCTIONAL - 3TH GRADE	TUITION TO CHARTER	\$69,888.00	\$53,308.00	\$12,657.00
21	1011100001013	568	INSTRUCTIONAL - 3TH GRADE	TUITION TO PRIVATE	\$0.00	\$2,528.00	\$2,528.00
21	1011100001013	580	INSTRUCTIONAL - 3TH GRADE	TRAVEL/CONFERENCE	\$600.00	\$600.00	\$600.00
21	1011100001013	612	INSTRUCTIONAL - 3TH GRADE	SUPPLIES	\$200.00	\$200.00	\$200.00
21	1011100001013	640	INSTRUCTIONAL - 3TH GRADE	BOOKS/PERIODICALS	\$0.00	\$660.00	\$1,385.00
21	1011100001013	648	INSTRUCTIONAL - 3TH GRADE	SOFTWARE&LICENSE	\$5,083.00	\$5,871.00	\$3,815.00
21	1011100001013	750	INSTRUCTIONAL - 3TH GRADE	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100001013	760	INSTRUCTIONAL - 3TH GRADE	REPLACEMENT EQUIPMENT	\$1,700.00	\$0.00	\$8,459.00
21	1011100001014	115	INSTRUCTIONAL - 4TH GRADE	RETIREMENT INCENTIVE	\$17,260.00	\$0.00	\$0.00
21	1011100001014	120	INSTRUCTIONAL - 4TH GRADE	SALARY-TEACHER	\$336,671.00	\$363,952.00	\$394,007.00
21	1011100001014	121	INSTRUCTIONAL -	SALARY-SUBSTITUTE	\$1,680.00	\$2,000.00	\$8,300.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			4TH GRADE				
21	1011100001014	126	INSTRUCTIONAL - 4TH GRADE	INSURANCE OPT OUT	\$716.00	\$719.00	\$4,473.00
21	1011100001014	211	INSTRUCTIONAL - 4TH GRADE	INSURANCE-MEDICAL	\$84,864.00	\$84,317.00	\$101,352.00
21	1011100001014	212	INSTRUCTIONAL - 4TH GRADE	INSURANCE-DENTAL	\$5,651.00	\$6,021.00	\$6,157.00
21	1011100001014	213	INSTRUCTIONAL - 4TH GRADE	INSURANCE-LIFE	\$1,005.00	\$855.00	\$1,011.00
21	1011100001014	220	INSTRUCTIONAL - 4TH GRADE	SOCIAL SECURITY	\$25,884.00	\$28,051.00	\$31,119.00
21	1011100001014	230	INSTRUCTIONAL - 4TH GRADE	RETIREMENT	\$119,022.00	\$124,558.00	\$138,836.00
21	1011100001014	240	INSTRUCTIONAL - 4TH GRADE	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1011100001014	250	INSTRUCTIONAL - 4TH GRADE	UNEMPL.COMPENSATION	\$670.00	\$570.00	\$674.00
21	1011100001014	260	INSTRUCTIONAL - 4TH GRADE	WORKERS' COMPENSATION	\$2,272.00	\$2,567.00	\$3,173.00
21	1011100001014	300	INSTRUCTIONAL - 4TH GRADE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001014	320	INSTRUCTIONAL - 4TH GRADE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001014	329	INSTRUCTIONAL - 4TH GRADE	PURCH PROF SERV OTHER	\$7,000.00	\$7,000.00	\$7,000.00
21	1011100001014	330	INSTRUCTIONAL - 4TH GRADE	OTHER PROF.SERVICES	\$10,720.00	\$10,720.00	\$0.00
21	1011100001014	340	INSTRUCTIONAL - 4TH GRADE	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$5,218.00
21	1011100001014	400	INSTRUCTIONAL - 4TH GRADE	PURCHASED PROP.SERVICES	\$0.00	\$250.00	\$180.00
21	1011100001014	513	INSTRUCTIONAL - 4TH GRADE	CONTRACTED CARRIERS	\$2,128.00	\$2,027.00	\$1,457.00
21	1011100001014	562	INSTRUCTIONAL - 4TH GRADE	TUITION TO CHARTER	\$46,864.00	\$44,421.00	\$37,971.00
21	1011100001014	568	INSTRUCTIONAL - 4TH GRADE	TUITION TO PRIVATE	\$0.00	\$2,528.00	\$2,528.00
21	1011100001014	580	INSTRUCTIONAL - 4TH GRADE	TRAVEL/CONFERENCE	\$600.00	\$600.00	\$600.00
21	1011100001014	610	INSTRUCTIONAL - 4TH GRADE	SUPPLIES	\$5,792.00	\$6,030.00	\$7,570.00
21	1011100001014	612	INSTRUCTIONAL - 4TH GRADE	SUPPLIES	\$200.00	\$200.00	\$200.00
21	1011100001014	640	INSTRUCTIONAL - 4TH GRADE	BOOKS/PERIODICALS	\$1,224.00	\$1,254.00	\$1,881.00
21	1011100001014	648	INSTRUCTIONAL - 4TH GRADE	SOFTWARE&LICENSE	\$4,883.00	\$5,546.00	\$3,415.00
21	1011100001014	750	INSTRUCTIONAL - 4TH GRADE	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011100001014	760	INSTRUCTIONAL - 4TH GRADE	REPLACEMENT EQUIPMENT	\$1,700.00	\$0.00	\$8,459.00
21	1011100001018	115	INSTRUCTIONAL - KGRADE	RETIREMENT INCENTIVE	\$3,300.00	\$24,313.00	\$0.00
21	1011100001018	120	INSTRUCTIONAL - KGRADE	SALARY-TEACHER	\$351,608.00	\$426,425.00	\$541,203.00
21	1011100001018	121	INSTRUCTIONAL - KGRADE	SALARY-SUBSTITUTE	\$1,260.00	\$1,260.00	\$7,000.00
21	1011100001018	126	INSTRUCTIONAL - KGRADE	INSURANCE OPT OUT	\$6,084.00	\$4,295.00	\$8,200.00
21	1011100001018	211	INSTRUCTIONAL - KGRADE	INSURANCE-MEDICAL	\$40,154.00	\$99,673.00	\$119,978.00
21	1011100001018	212	INSTRUCTIONAL - KGRADE	INSURANCE-DENTAL	\$2,740.00	\$5,933.00	\$8,625.00
21	1011100001018	213	INSTRUCTIONAL - KGRADE	INSURANCE-LIFE	\$690.00	\$990.00	\$1,591.00
21	1011100001018	220	INSTRUCTIONAL - KGRADE	SOCIAL SECURITY	\$27,127.00	\$33,052.00	\$45,310.00
21	1011100001018	230	INSTRUCTIONAL - KGRADE	RETIREMENT	\$117,964.00	\$146,654.00	\$201,164.00
21	1011100001018	231	INSTRUCTIONAL - KGRADE	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100001018	232	INSTRUCTIONAL - KGRADE	DC RETIREMENT	\$0.00	\$0.00	\$846.00
21	1011100001018	240	INSTRUCTIONAL - KGRADE	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1011100001018	250	INSTRUCTIONAL - KGRADE	UNEMPL.COMPENSATION	\$460.00	\$660.00	\$1,167.00
21	1011100001018	260	INSTRUCTIONAL - KGRADE	WORKERS' COMPENSATION	\$2,405.00	\$3,024.00	\$4,620.00
21	1011100001018	300	INSTRUCTIONAL - KGRADE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001018	320	INSTRUCTIONAL - KGRADE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001018	329	INSTRUCTIONAL - KGRADE	PURCH PROF SERV OTHER	\$5,000.00	\$5,000.00	\$5,000.00
21	1011100001018	330	INSTRUCTIONAL - KGRADE	OTHER PROF.SERVICES	\$8,040.00	\$8,040.00	\$0.00
21	1011100001018	340	INSTRUCTIONAL - KGRADE	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$5,218.00
21	1011100001018	400	INSTRUCTIONAL - KGRADE	PURCHASED PROP.SERVICES	\$0.00	\$250.00	\$180.00
21	1011100001018	513	INSTRUCTIONAL - KGRADE	CONTRACTED CARRIERS	\$168.00	\$109.00	\$91.00
21	1011100001013	610	INSTRUCTIONAL - 3TH GRADE	SUPPLIES	\$5,342.00	\$6,030.00	\$7,570.00
21	1011100001018	562	INSTRUCTIONAL - KGRADE	TUITION TO CHARTER	\$58,578.00	\$26,654.00	\$0.00
21	1011100001018	568	INSTRUCTIONAL -	TUITION TO PRIVATE	\$0.00	\$2,528.00	\$2,528.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			KGRADE				
21	1011100001018	580	INSTRUCTIONAL - KGRADE	TRAVEL/CONFERENCE	\$600.00	\$600.00	\$600.00
21	1011100001018	610	INSTRUCTIONAL - KGRADE	SUPPLIES	\$3,992.00	\$23,798.00	\$23,780.00
21	1011100001018	612	INSTRUCTIONAL - KGRADE	SUPPLIES	\$200.00	\$200.00	\$200.00
21	1011100001018	640	INSTRUCTIONAL - KGRADE	BOOKS/PERIODICALS	\$2,146.00	\$7,253.00	\$9,440.00
21	1011100001018	648	INSTRUCTIONAL - KGRADE	SOFTWARE&LICENSE	\$3,049.00	\$3,046.00	\$3,415.00
21	1011100001018	750	INSTRUCTIONAL - KGRADE	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$385.00
21	1011100001018	760	INSTRUCTIONAL - KGRADE	REPLACEMENT EQUIPMENT	\$1,700.00	\$0.00	\$8,459.00
21	1011100002215	115	INSTRUCTIONAL - GRADE 5	RETIREMENT INCENTIVE	\$22,688.00	\$37,013.00	\$0.00
21	1011100002215	120	INSTRUCTIONAL - GRADE 5	SALARY-TEACHER	\$544,203.00	\$516,147.00	\$607,167.00
21	1011100002215	121	INSTRUCTIONAL - GRADE 5	SALARY-SUBSTITUTE	\$1,920.00	\$2,000.00	\$3,000.00
21	1011100002215	126	INSTRUCTIONAL - GRADE 5	INSURANCE OPT OUT	\$3,579.00	\$3,579.00	\$0.00
21	1011100002215	211	INSTRUCTIONAL - GRADE 5	INSURANCE-MEDICAL	\$97,969.00	\$98,494.00	\$127,475.00
21	1011100002215	212	INSTRUCTIONAL - GRADE 5	INSURANCE-DENTAL	\$5,571.00	\$6,100.00	\$7,489.00
21	1011100002215	213	INSTRUCTIONAL - GRADE 5	INSURANCE-LIFE	\$1,455.00	\$1,306.00	\$1,145.00
21	1011100002215	220	INSTRUCTIONAL - GRADE 5	SOCIAL SECURITY	\$42,053.00	\$39,913.00	\$46,678.00
21	1011100002215	230	INSTRUCTIONAL - GRADE 5	RETIREMENT	\$182,569.00	\$177,673.00	\$210,569.00
21	1011100002215	240	INSTRUCTIONAL - GRADE 5	TUITION REIMBURSEMENT	\$8,082.00	\$0.00	\$4,275.00
21	1011100002215	250	INSTRUCTIONAL - GRADE 5	UNEMPL.COMPENSATION	\$970.00	\$790.00	\$763.00
21	1011100002215	260	INSTRUCTIONAL - GRADE 5	WORKERS' COMPENSATION	\$3,684.00	\$3,613.00	\$4,760.00
21	1011100002215	300	INSTRUCTIONAL - GRADE 5	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002215	320	INSTRUCTIONAL - GRADE 5	PURCH.PROF&TECH SERVICES	\$363.00	\$414.00	\$545.00
21	1011100002215	329	INSTRUCTIONAL - GRADE 5	PURCH PROF SERV OTHER	\$8,000.00	\$5,000.00	\$8,000.00
21	1011100002215	330	INSTRUCTIONAL - GRADE 5	OTHER PROF.SERVICES	\$8,710.00	\$8,710.00	\$0.00
21	1011100002215	340	INSTRUCTIONAL - GRADE 5	TECHNICAL SERVICES	\$6,139.00	\$6,147.00	\$6,358.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1011100002215	400	INSTRUCTIONAL - GRADE 5	PURCHASED PROP.SERVICES	\$1,559.00	\$912.00	\$580.00
21	1011100002215	513	INSTRUCTIONAL - GRADE 5	CONTRACTED CARRIERS	\$352.00	\$1,480.00	\$395.00
21	1011100002215	562	INSTRUCTIONAL - GRADE 5	TUITION TO CHARTER	\$84,344.00	\$53,308.00	\$25,314.00
21	1011100002215	568	INSTRUCTIONAL - GRADE 5	TUITION TO PRIVATE	\$9,125.00	\$7,620.00	\$7,620.00
21	1011100002215	580	INSTRUCTIONAL - GRADE 5	TRAVEL/CONFERENCE	\$750.00	\$825.00	\$134.00
21	1011100002215	610	INSTRUCTIONAL - GRADE 5	SUPPLIES	\$10,196.00	\$11,730.00	\$8,253.00
21	1011100002215	640	INSTRUCTIONAL - GRADE 5	BOOKS/PERIODICALS	\$1,407.00	\$1,832.00	\$2,117.00
21	1011100002215	648	INSTRUCTIONAL - GRADE 5	SOFTWARE&LICENSE	\$3,002.00	\$2,469.00	\$2,425.00
21	1011100002215	750	INSTRUCTIONAL - GRADE 5	ADDITIONAL EQUIPMENT	\$950.00	\$691.00	\$270.00
21	1011100002215	760	INSTRUCTIONAL - GRADE 5	REPLACEMENT EQUIPMENT	\$19.00	\$4,386.00	\$5,262.00
21	1011100002215	810	INSTRUCTIONAL - GRADE 5	DUES/FEES	\$0.00	\$194.00	\$195.00
21	1011100002216	115	INSTRUCTIONAL - GRADE 6	RETIREMENT INCENTIVE	\$22,687.00	\$18,563.00	\$0.00
21	1011100002216	120	INSTRUCTIONAL - GRADE 6	SALARY-TEACHER	\$467,655.00	\$476,167.00	\$487,411.00
21	1011100002216	121	INSTRUCTIONAL - GRADE 6	SALARY-SUBSTITUTE	\$1,920.00	\$1,920.00	\$3,600.00
21	1011100002216	126	INSTRUCTIONAL - GRADE 6	INSURANCE OPT OUT	\$7,158.00	\$7,158.00	\$7,454.00
21	1011100002216	211	INSTRUCTIONAL - GRADE 6	INSURANCE-MEDICAL	\$97,031.00	\$96,172.00	\$103,482.00
21	1011100002216	212	INSTRUCTIONAL - GRADE 6	INSURANCE-DENTAL	\$5,718.00	\$5,769.00	\$6,250.00
21	1011100002216	213	INSTRUCTIONAL - GRADE 6	INSURANCE-LIFE	\$1,163.00	\$1,155.00	\$1,175.00
21	1011100002216	220	INSTRUCTIONAL - GRADE 6	SOCIAL SECURITY	\$36,471.00	\$36,427.00	\$37,830.00
21	1011100002216	230	INSTRUCTIONAL - GRADE 6	RETIREMENT	\$156,979.00	\$163,278.00	\$163,211.00
21	1011100002216	240	INSTRUCTIONAL - GRADE 6	TUITION REIMBURSEMENT	\$0.00	\$3,192.00	\$0.00
21	1011100002216	250	INSTRUCTIONAL - GRADE 6	UNEMPL.COMPENSATION	\$775.00	\$790.00	\$783.00
21	1011100002216	260	INSTRUCTIONAL - GRADE 6	WORKERS' COMPENSATION	\$3,195.00	\$3,406.00	\$3,888.00
21	1011100002216	300	INSTRUCTIONAL - GRADE 6	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002216	320	INSTRUCTIONAL -	PURCH.PROF&TECH	\$363.00	\$414.00	\$545.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			GRADE 6	SERVICES			
21	1011100002216	329	INSTRUCTIONAL - GRADE 6	PURCH PROF SERV OTHER	\$8,000.00	\$8,000.00	\$7,000.00
21	1011100002216	330	INSTRUCTIONAL - GRADE 6	OTHER PROF.SERVICES	\$2,010.00	\$2,010.00	\$0.00
21	1011100002216	340	INSTRUCTIONAL - GRADE 6	TECHNICAL SERVICES	\$6,139.00	\$6,147.00	\$6,358.00
21	1011100002216	400	INSTRUCTIONAL - GRADE 6	PURCHASED PROP.SERVICES	\$1,559.00	\$912.00	\$580.00
21	1011100002216	513	INSTRUCTIONAL - GRADE 6	CONTRACTED CARRIERS	\$352.00	\$1,480.00	\$395.00
21	1011100002216	562	INSTRUCTIONAL - GRADE 6	TUITION TO CHARTER	\$32,020.00	\$39,981.00	\$50,628.00
21	1011100002216	568	INSTRUCTIONAL - GRADE 6	TUITION TO PRIVATE	\$9,125.00	\$7,620.00	\$7,620.00
21	1011100002216	580	INSTRUCTIONAL - GRADE 6	TRAVEL/CONFERENCE	\$750.00	\$825.00	\$134.00
21	1011100002216	610	INSTRUCTIONAL - GRADE 6	SUPPLIES	\$9,996.00	\$11,730.00	\$8,253.00
21	1011100002216	640	INSTRUCTIONAL - GRADE 6	BOOKS/PERIODICALS	\$2,145.00	\$3,183.00	\$5,737.00
21	1011100002216	648	INSTRUCTIONAL - GRADE 6	SOFTWARE&LICENSE	\$3,002.00	\$2,469.00	\$2,510.00
21	1011100002216	750	INSTRUCTIONAL - GRADE 6	ADDITIONAL EQUIPMENT	\$400.00	\$691.00	\$270.00
21	1011100002216	760	INSTRUCTIONAL - GRADE 6	REPLACEMENT EQUIPMENT	\$19.00	\$4,386.00	\$5,261.00
21	1011100002216	810	INSTRUCTIONAL - GRADE 6	DUES/FEES	\$0.00	\$194.00	\$195.00
21	1011100001018	170	INSTRUCTIONAL - KGRADE	SALARY-AIDE	\$0.00	\$0.00	\$35,880.00
21	1026600002000	810	SAFETY & SECURITY SERVICE	DUES/FEES	\$0.00	\$0.00	\$156.00
21	1026600001000	810	SAFETY & SECURITY SERVICE	DUES/FEES	\$0.00	\$0.00	\$116.00
21	1026600003000	810	SAFETY & SECURITY SERVICE	DUES/FEES	\$0.00	\$0.00	\$158.00
21	1012900003000	564	SPECIAL PROG - SECONDARY	AREA VO TECH SCHOOL	\$0.00	\$0.00	\$106,075.00
21	1012110003000	563	LIFE SKILLS - HS	TUITION TO NON PUBLIC	\$0.00	\$0.00	\$43,712.00
21	1012700001000	561	MULTI DISAB - ELEM	TUITION TO OTHER LEA	\$0.00	\$0.00	\$46,700.00
21	1026110001000	622	MAINTENANCE - ELEM	ELECTRICITY	\$0.00	\$0.00	\$0.00
21	1026110002000	622	MAINTENANCE - MIDDLE	ELECTRICITY	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1026110003000	622	MAINTENANCE - HIGH	ELECTRICITY	\$0.00	\$0.00	\$0.00
21	1032000002052	610	SWIMMING - MS	SUPPLIES	\$0.00	\$0.00	\$2,063.00
21	1011100001013	170	INSTRUCTIONAL - 3TH GRADE	SALARY-AIDE	\$0.00	\$0.00	\$0.00
21	1011100001018	191	INSTRUCTIONAL - KGRADE	INSTRUCT ASSIST-SALARY	\$0.00	\$0.00	\$0.00
21	1012310001000	339	EMOTIONAL - ELEM	OTHER PROF SERV-PSYCHOL	\$0.00	\$0.00	\$0.00
21	1012310003000	339	EMOTIONAL - SECOND	OTHER PROF SERV-PSYCHOL	\$0.00	\$0.00	\$0.00
21	1011100001011	231	INSTRUCTIONAL - 1ST GRADT	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100001011	232	INSTRUCTIONAL - 1ST GRADT	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012310002000	339	EMOTIONAL SUPPORT - MS	OTHER PROF SERV-PSYCHOL	\$0.00	\$0.00	\$0.00
21	1026600001000	766	SAFETY & SECURITY SERVICE	CAPITAL TECH EQUIP-REPL	\$0.00	\$0.00	\$3,333.00
21	1012410003000	231	LEARNING SUPPORT - HS	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012410003000	232	LEARNING SUPPORT - HS	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1021200003000	231	GUIDANCE - HIGH SCHOOL	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1021200003000	232	GUIDANCE - HIGH SCHOOL	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1031000001000	250	CAFETERIA - ELEM	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1031000002000	250	CAFETERIA - MIDDLE	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1031000003000	250	CAFETERIA - HIGH SCHOOL	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1032000003058	611	UNIFIED BOCCE	SUPPLIES	\$0.00	\$0.00	\$2,860.00
21	1032000003058	751	UNIFIED BOCCE	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1032000003058	760	UNIFIED BOCCE	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1026600003000	766	SAFETY & SECURITY SERVICE	CAPITAL TECH EQUIP-REPL	\$0.00	\$0.00	\$59,334.00
21	1026600002000	766	SAFETY & SECURITY SERVICE	CAPITAL TECH EQUIP-REPL	\$0.00	\$0.00	\$3,333.00
21	1021200003000	126	GUIDANCE - HIGH SCHOOL	INSURANCE OPT OUT	\$0.00	\$0.00	\$3,727.00
21	1023800001000	153	PRINCIPAL - ELEM	- OFFICE/CLERICAL	\$0.00	\$0.00	\$1,000.00
21	1012410001000	322	LEARNING SUPPORT-ELEM	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$107,670.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1012410002000	322	LEARNING SUPPORT - MS	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$3,330.00
21	1011100001011	322	INSTRUCTIONAL - 1ST GRADT	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$1,286.00
21	1011100001012	322	INSTRUCTIONAL - 2ND GRADE	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$1,286.00
21	1011100001013	322	INSTRUCTIONAL - 3TH GRADE	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$1,286.00
21	1011100001014	322	INSTRUCTIONAL - 4TH GRADE	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$1,286.00
21	1011100001018	322	INSTRUCTIONAL - KGRADE	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$1,286.00
21	1012110002000	121	LIFE SKILLS - MS	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$1,000.00
21	1012410002000	126	LEARNING SUPPORT - MS	INSURANCE OPT OUT	\$0.00	\$0.00	\$7,454.00
21	1012410002000	176	LEARNING SUPPORT - MS	INSURANCE OPT OUT	\$0.00	\$0.00	\$3,727.00
21	1012410002000	121	LEARNING SUPPORT - MS	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$7,000.00
21	1012110003000	121	LIFE SKILLS - HS	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$700.00
21	1012410003000	121	LEARNING SUPPORT - HS	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$4,000.00
21	1012410001000	121	LEARNING SUPPORT-ELEM	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$3,000.00
21	1022600001000	211	INSTR/ CURRICULUM - ELEM	INSURANCE-MEDICAL	\$0.00	\$0.00	\$6,161.00
21	1022600001000	212	INSTR/ CURRICULUM - ELEM	INSURANCE-DENTAL	\$0.00	\$0.00	\$388.00
21	1022600001000	213	INSTR/ CURRICULUM - ELEM	INSURANCE-LIFE	\$0.00	\$0.00	\$337.00
21	1022600001000	250	INSTR/ CURRICULUM - ELEM	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$34.00
21	1026600001000	214	SAFETY & SECURITY SERVICE	INSURANCE-DISABILITY	\$0.00	\$0.00	\$0.00
21	1022600001000	214	INSTR/ CURRICULUM - ELEM	INSURANCE-DISABILITY	\$0.00	\$0.00	\$189.00
21	1022600002000	211	INSTR/CURRIC - MS	INSURANCE-MEDICAL	\$0.00	\$0.00	\$5,980.00
21	1022600002000	212	INSTR/CURRIC - MS	INSURANCE-DENTAL	\$0.00	\$0.00	\$377.00
21	1022600002000	213	INSTR/CURRIC - MS	INSURANCE-LIFE	\$0.00	\$0.00	\$327.00
21	1022600002000	214	INSTR/CURRIC - MS	INSURANCE-DISABILITY	\$0.00	\$0.00	\$189.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1022600002000	250	INSTR/CURRIC - MS	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$33.00
21	1022600003000	211	INSTRUCT/ CURRICULUM - HS	INSURANCE-MEDICAL	\$0.00	\$0.00	\$5,980.00
21	1022600003000	212	INSTRUCT/ CURRICULUM - HS	INSURANCE-DENTAL	\$0.00	\$0.00	\$377.00
21	1022600003000	213	INSTRUCT/ CURRICULUM - HS	INSURANCE-LIFE	\$0.00	\$0.00	\$327.00
21	1022600003000	214	INSTRUCT/ CURRICULUM - HS	INSURANCE-DISABILITY	\$0.00	\$0.00	\$189.00
21	1022600003000	250	INSTRUCT/ CURRICULUM - HS	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$33.00
21	1026200000000	160	OPERAT-BUILDING SERVICES	SALARY:MAINTENANCE	\$0.00	\$0.00	\$86,071.00
21	1026200000000	211	OPERAT-BUILDING SERVICES	INSURANCE-MEDICAL	\$0.00	\$0.00	\$252,673.00
21	1026200000000	212	OPERAT-BUILDING SERVICES	INSURANCE-DENTAL	\$0.00	\$0.00	\$16,139.00
21	1026200000000	213	OPERAT-BUILDING SERVICES	INSURANCE-LIFE	\$0.00	\$0.00	\$1,140.00
21	1026200000000	220	OPERAT-BUILDING SERVICES	SOCIAL SECURITY	\$0.00	\$0.00	\$79,479.00
21	1026200000000	230	OPERAT-BUILDING SERVICES	RETIREMENT	\$0.00	\$0.00	\$326,893.00
21	1026200000000	250	OPERAT-BUILDING SERVICES	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$1,900.00
21	1026200000000	260	OPERAT-BUILDING SERVICES	WORKERS' COMPENSATION	\$0.00	\$0.00	\$6,895.00
21	1022400003000	141	TECHNOLOGY - HIGH SCHOOL	TECHNICAL- REGULAR SALARY	\$0.00	\$0.00	\$26,655.00
21	1022400003000	142	TECHNOLOGY - HIGH SCHOOL	TEMP TECHNICAL SALARIES	\$0.00	\$0.00	\$0.00
21	1026110000000	360	MAINTENANCE - DISTRICT	EMP.TRAINING & DEVELOPMNT	\$0.00	\$0.00	\$2,535.00
21	1026200000000	411	OPERAT-BUILDING SERVICES	DISPOSAL SERVICES	\$0.00	\$0.00	\$54,698.00
21	1026200000000	431	OPERAT-BUILDING SERVICES	REPAIRS:GENERAL	\$0.00	\$0.00	\$40,930.00
21	1026200000000	432	OPERAT-BUILDING SERVICES	REPAIRS:EQUIPMENT	\$0.00	\$0.00	\$54,714.00
21	1026200000000	442	OPERAT-	RENTAL OF EQUIPMENT	\$0.00	\$0.00	\$1,580.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			BUILDING SERVICES				
21	1026200001000	424	OPERATE-BLDG SERVICES:ELE	WATER/SEWAGE	\$0.00	\$0.00	\$22,197.00
21	1026200002000	424	OPERATE-BLDG SERVICES:MS	WATER/SEWAGE	\$0.00	\$0.00	\$15,789.00
21	1026200003000	424	OPERATE-BLDG SERVICES:HS	WATER/SEWAGE	\$0.00	\$0.00	\$30,930.00
21	1026200001000	621	OPERATE-BLDG SERVICES:ELE	NATURAL GAS	\$0.00	\$0.00	\$21,156.00
21	1026200001000	622	OPERATE-BLDG SERVICES:ELE	ELECTRICITY	\$0.00	\$0.00	\$99,177.00
21	1026200002000	621	OPERATE-BLDG SERVICES:MS	NATURAL GAS	\$0.00	\$0.00	\$32,305.00
21	1026200002000	622	OPERATE-BLDG SERVICES:MS	ELECTRICITY	\$0.00	\$0.00	\$93,545.00
21	1026200003000	621	OPERATE-BLDG SERVICES:HS	NATURAL GAS	\$0.00	\$0.00	\$112,146.00
21	1026200003000	622	OPERATE-BLDG SERVICES:HS	ELECTRICITY	\$0.00	\$0.00	\$207,132.00
21	1026400000000	432	EQUIPMENT CARE/UPKEEP	REPAIRS:EQUIPMENT	\$0.00	\$0.00	\$37,594.00
21	1026200000000	623	OPERAT-BUILDING SERVICES	BOTTLED GAS/PROPANE	\$0.00	\$0.00	\$750.00
21	1026500000000	626	VEHICLE OPERATION/SERVICE	GASOLINE	\$0.00	\$0.00	\$8,724.00
21	1026500000000	762	VEHICLE OPERATION/SERVICE	CAPITALIZED EQUIP:REPLACE	\$0.00	\$0.00	\$0.00
21	1026500000000	432	VEHICLE OPERATION/SERVICE	REPAIRS:EQUIPMENT	\$0.00	\$0.00	\$20,500.00
21	1026500000000	610	VEHICLE OPERATION/SERVICE	SUPPLIES	\$0.00	\$0.00	\$1,000.00
21	1026200000000	762	OPERAT-BUILDING SERVICES	CAPITALIZED EQUIP:REPLACE	\$0.00	\$0.00	\$13,200.00
21	1024110001000	131	NURSE - ELEMENTARY	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$94,800.00
21	1024110001000	211	NURSE - ELEMENTARY	INSURANCE-MEDICAL	\$0.00	\$0.00	\$19,530.00
21	1024110001000	212	NURSE - ELEMENTARY	INSURANCE-DENTAL	\$0.00	\$0.00	\$1,140.00
21	1024110001000	213	NURSE - ELEMENTARY	INSURANCE-LIFE	\$0.00	\$0.00	\$150.00
21	1024110001000	220	NURSE - ELEMENTARY	SOCIAL SECURITY	\$0.00	\$0.00	\$7,253.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1026200000000	170	OPERAT-BUILDING SERVICES	SALARY-AIDE	\$0.00	\$0.00	\$801,029.00
21	1026200000000	176	OPERAT-BUILDING SERVICES	INSURANCE OPT OUT	\$0.00	\$0.00	\$3,737.00
21	1026200000000	163	OPERAT-BUILDING SERVICES	OVERTIME	\$0.00	\$0.00	\$10,041.00
21	1026200000000	173	OPERAT-BUILDING SERVICES	OVERTIME	\$0.00	\$0.00	\$25,095.00
21	1026200000000	172	OPERAT-BUILDING SERVICES	SALARY:SUMMER HELP	\$0.00	\$0.00	\$0.00
21	1026200000000	171	OPERAT-BUILDING SERVICES	SALARY:CUSTODIAN SUB	\$0.00	\$0.00	\$25,000.00
21	1026200000000	522	OPERAT-BUILDING SERVICES	AUTOMOTIVE LIABILITY INS.	\$0.00	\$0.00	\$5,087.00
21	1026200000000	523	OPERAT-BUILDING SERVICES	INSURANCE:GENERAL/ PROPERT	\$0.00	\$0.00	\$108,894.00
21	1026200000000	530	OPERAT-BUILDING SERVICES	TELEPHONE	\$0.00	\$0.00	\$600.00
21	1026200000000	610	OPERAT-BUILDING SERVICES	SUPPLIES	\$0.00	\$0.00	\$204,460.00
21	1026300000000	432	GROUNDS CARE AND UPKEEP	REPAIRS:EQUIPMENT	\$0.00	\$0.00	\$38,000.00
21	1026300000000	610	GROUNDS CARE AND UPKEEP	SUPPLIES	\$0.00	\$0.00	\$49,000.00
21	1026200003100	622	OPERATE-BLDG SERVICES:OTH	ELECTRICITY	\$0.00	\$0.00	\$32,213.00
21	1024110001000	230	NURSE - ELEMENTARY	RETIREMENT	\$0.00	\$0.00	\$32,716.00
21	1024110001000	240	NURSE - ELEMENTARY	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1024110001000	250	NURSE - ELEMENTARY	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$100.00
21	1024110001000	260	NURSE - ELEMENTARY	WORKERS' COMPENSATION	\$0.00	\$0.00	\$740.00
21	1024110002000	260	NURSE - MS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$363.00
21	1024110002000	131	NURSE - MS	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$41,256.00
21	1024110002000	136	NURSE - MS	INSURANCE OPT OUT	\$0.00	\$0.00	\$3,727.00
21	1024110002000	220	NURSE - MS	SOCIAL SECURITY	\$0.00	\$0.00	\$3,442.00
21	1024110002000	230	NURSE - MS	RETIREMENT	\$0.00	\$0.00	\$14,238.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1024110002000	250	NURSE - MS	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$100.00
21	1024110003000	131	NURSE - HS	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$55,204.00
21	1024110003000	136	NURSE - HS	INSURANCE OPT OUT	\$0.00	\$0.00	\$3,727.00
21	1024110003000	220	NURSE - HS	SOCIAL SECURITY	\$0.00	\$0.00	\$4,509.00
21	1024110003000	230	NURSE - HS	RETIREMENT	\$0.00	\$0.00	\$19,051.00
21	1024110003000	250	NURSE - HS	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$100.00
21	1024110003000	260	NURSE - HS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$477.00
21	1024110003000	213	NURSE - HS	INSURANCE-LIFE	\$0.00	\$0.00	\$150.00
21	1024110002000	213	NURSE - MS	INSURANCE-LIFE	\$0.00	\$0.00	\$150.00
21	1026200001000	530	OPERATE-BLDG SERVICES:ELE	TELEPHONE	\$0.00	\$0.00	\$4,415.00
21	1026200002000	530	OPERATE-BLDG SERVICES:MS	TELEPHONE	\$0.00	\$0.00	\$2,259.00
21	1026200003000	530	OPERATE-BLDG SERVICES:HS	TELEPHONE	\$0.00	\$0.00	\$3,158.00
21	1051100002000	832	DEBT SERVICE	INTEREST	\$0.00	\$0.00	\$265,727.00
21	1051100002000	912	DEBT SERVICE	PRINICIPAL	\$0.00	\$0.00	\$55,000.00
21	1011100002991	115	INSTRUCTIONAL - MS ENGLISH	RETIREMENT INCENTIVE	\$16,500.00	\$16,500.00	\$0.00
21	1011100002991	120	INSTRUCTIONAL - MS ENGLISH	SALARY-TEACHER	\$243,322.00	\$265,495.00	\$273,347.00
21	1011100002991	121	INSTRUCTIONAL - MS ENGLISH	SALARY-SUBSTITUTE	\$720.00	\$720.00	\$3,000.00
21	1011100002991	211	INSTRUCTIONAL - MS ENGLISH	INSURANCE-MEDICAL	\$40,060.00	\$42,810.00	\$46,518.00
21	1011100002991	212	INSTRUCTIONAL - MS ENGLISH	INSURANCE-DENTAL	\$2,541.00	\$2,608.00	\$2,924.00
21	1011100002991	213	INSTRUCTIONAL - MS ENGLISH	INSURANCE-LIFE	\$465.00	\$465.00	\$490.00
21	1011100002991	220	INSTRUCTIONAL - MS ENGLISH	SOCIAL SECURITY	\$18,670.00	\$20,366.00	\$21,141.00
21	1011100002991	230	INSTRUCTIONAL - MS ENGLISH	RETIREMENT	\$81,584.00	\$91,258.00	\$95,368.00
21	1011100002991	250	INSTRUCTIONAL - MS ENGLISH	UNEMPL.COMPENSATION	\$310.00	\$310.00	\$310.00
21	1011100002991	260	INSTRUCTIONAL - MS ENGLISH	WORKERS' COMPENSATION	\$1,636.00	\$1,865.00	\$2,155.50
21	1011100002991	300	INSTRUCTIONAL - MS ENGLISH	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002991	329	INSTRUCTIONAL - MS ENGLISH	PURCH PROF SERV OTHER	\$3,200.00	\$3,200.00	\$3,200.00
21	1011100002991	330	INSTRUCTIONAL - MS ENGLISH	OTHER PROF.SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002991	340	INSTRUCTIONAL - MS ENGLISH	TECHNICAL SERVICES	\$2,456.00	\$2,459.00	\$2,543.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011100002991	513	INSTRUCTIONAL - MS ENGLISH	CONTRACTED CARRIERS	\$0.00	\$444.00	\$0.00
21	1011100002991	562	INSTRUCTIONAL - MS ENGLISH	TUITION TO CHARTER	\$11,715.00	\$7,995.00	\$5,062.00
21	1011100002991	568	INSTRUCTIONAL - MS ENGLISH	TUITION TO PRIVATE	\$3,650.00	\$2,544.00	\$2,114.00
21	1011100002991	580	INSTRUCTIONAL - MS ENGLISH	TRAVEL/CONFERENCE	\$300.00	\$360.00	\$0.00
21	1011100002991	610	INSTRUCTIONAL - MS ENGLISH	SUPPLIES	\$1,692.00	\$2,210.00	\$2,109.00
21	1011100002991	640	INSTRUCTIONAL - MS ENGLISH	BOOKS/PERIODICALS	\$1,876.00	\$660.00	\$10,658.00
21	1011100002991	648	INSTRUCTIONAL - MS ENGLISH	SOFTWARE&LICENSE	\$1,201.00	\$987.00	\$970.00
21	1011100002991	750	INSTRUCTIONAL - MS ENGLISH	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100002991	760	INSTRUCTIONAL - MS ENGLISH	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100002992	115	INSTRUCTIONAL - MS MATH	RETIREMENT INCENTIVE	\$16,500.00	\$0.00	\$0.00
21	1011100002992	120	INSTRUCTIONAL - MS MATH	SALARY-TEACHER	\$269,860.00	\$304,312.00	\$299,271.00
21	1011100002992	121	INSTRUCTIONAL - MS MATH	SALARY-SUBSTITUTE	\$960.00	\$600.00	\$3,000.00
21	1011100002992	126	INSTRUCTIONAL - MS MATH	INSURANCE OPT OUT	\$3,579.00	\$3,579.00	\$3,727.00
21	1011100002992	211	INSTRUCTIONAL - MS MATH	INSURANCE-MEDICAL	\$59,448.00	\$41,407.00	\$44,109.00
21	1011100002992	212	INSTRUCTIONAL - MS MATH	INSURANCE-DENTAL	\$3,510.00	\$2,503.00	\$2,627.00
21	1011100002992	213	INSTRUCTIONAL - MS MATH	INSURANCE-LIFE	\$600.00	\$600.00	\$600.00
21	1011100002992	220	INSTRUCTIONAL - MS MATH	SOCIAL SECURITY	\$20,718.00	\$23,600.00	\$23,409.00
21	1011100002992	230	INSTRUCTIONAL - MS MATH	RETIREMENT	\$90,535.00	\$104,555.00	\$104,314.00
21	1011100002992	240	INSTRUCTIONAL - MS MATH	TUITION REIMBURSEMENT	\$0.00	\$4,530.00	\$0.00
21	1011100002992	250	INSTRUCTIONAL - MS MATH	UNEMPL.COMPENSATION	\$400.00	\$400.00	\$400.00
21	1011100002992	260	INSTRUCTIONAL - MS MATH	WORKERS' COMPENSATION	\$2,136.00	\$2,160.00	\$2,387.00
21	1011100002992	300	INSTRUCTIONAL - MS MATH	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002992	329	INSTRUCTIONAL - MS MATH	PURCH PROF SERV OTHER	\$3,200.00	\$3,200.00	\$3,200.00
21	1011100002992	330	INSTRUCTIONAL - MS MATH	OTHER PROF.SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002992	340	INSTRUCTIONAL -	TECHNICAL SERVICES	\$2,456.00	\$2,459.00	\$2,543.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			MS MATH				
21	1011100002992	513	INSTRUCTIONAL - MS MATH	CONTRACTED CARRIERS	\$0.00	\$444.00	\$0.00
21	1011100002992	562	INSTRUCTIONAL - MS MATH	TUITION TO CHARTER	\$11,715.00	\$7,995.00	\$5,063.00
21	1011100002992	568	INSTRUCTIONAL - MS MATH	TUITION TO PRIVATE	\$3,650.00	\$2,544.00	\$2,114.00
21	1011100002992	580	INSTRUCTIONAL - MS MATH	TRAVEL/CONFERENCE	\$300.00	\$360.00	\$0.00
21	1011100002992	610	INSTRUCTIONAL - MS MATH	SUPPLIES	\$1,842.00	\$2,210.00	\$2,109.00
21	1011100002992	640	INSTRUCTIONAL - MS MATH	BOOKS/PERIODICALS	\$715.00	\$561.00	\$561.00
21	1011100002992	648	INSTRUCTIONAL - MS MATH	SOFTWARE&LICENSE	\$1,201.00	\$987.00	\$970.00
21	1011100002992	750	INSTRUCTIONAL - MS MATH	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100002992	760	INSTRUCTIONAL - MS MATH	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100002993	115	INSTRUCTIONAL - MS SCIENC	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1011100002993	120	INSTRUCTIONAL - MS SCIENC	SALARY-TEACHER	\$117,440.00	\$127,308.00	\$127,308.00
21	1011100002993	121	INSTRUCTIONAL - MS SCIENC	SALARY-SUBSTITUTE	\$240.00	\$260.00	\$1,300.00
21	1011100002993	211	INSTRUCTIONAL - MS SCIENC	INSURANCE-MEDICAL	\$24,824.00	\$24,915.00	\$25,989.00
21	1011100002993	212	INSTRUCTIONAL - MS SCIENC	INSURANCE-DENTAL	\$1,381.00	\$1,406.00	\$1,487.00
21	1011100002993	213	INSTRUCTIONAL - MS SCIENC	INSURANCE-LIFE	\$300.00	\$300.00	\$300.00
21	1011100002993	220	INSTRUCTIONAL - MS SCIENC	SOCIAL SECURITY	\$9,003.00	\$9,759.00	\$9,839.00
21	1011100002993	230	INSTRUCTIONAL - MS SCIENC	RETIREMENT	\$39,341.00	\$43,744.00	\$44,383.00
21	1011100002993	250	INSTRUCTIONAL - MS SCIENC	UNEMPL.COMPENSATION	\$200.00	\$200.00	\$200.00
21	1011100002993	260	INSTRUCTIONAL - MS SCIENC	WORKERS' COMPENSATION	\$789.00	\$894.00	\$1,004.00
21	1011100002993	300	INSTRUCTIONAL - MS SCIENC	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002993	329	INSTRUCTIONAL - MS SCIENC	PURCH PROF SERV OTHER	\$3,200.00	\$3,200.00	\$3,750.00
21	1011100002993	330	INSTRUCTIONAL - MS SCIENC	OTHER PROF.SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002993	340	INSTRUCTIONAL - MS SCIENC	TECHNICAL SERVICES	\$2,456.00	\$2,459.00	\$2,543.00
21	1011100002993	513	INSTRUCTIONAL - MS SCIENC	CONTRACTED CARRIERS	\$0.00	\$444.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011100002993	562	INSTRUCTIONAL - MS SCIENC	TUITION TO CHARTER	\$11,715.00	\$7,995.00	\$5,063.00
21	1011100002993	568	INSTRUCTIONAL - MS SCIENC	TUITION TO PRIVATE	\$3,650.00	\$2,544.00	\$2,114.00
21	1011100002993	580	INSTRUCTIONAL - MS SCIENC	TRAVEL/CONFERENCE	\$300.00	\$360.00	\$0.00
21	1011100002993	610	INSTRUCTIONAL - MS SCIENC	SUPPLIES	\$2,400.00	\$2,710.00	\$2,859.00
21	1011100002993	640	INSTRUCTIONAL - MS SCIENC	BOOKS/PERIODICALS	\$627.00	\$627.00	\$1,243.00
21	1011100002993	648	INSTRUCTIONAL - MS SCIENC	SOFTWARE&LICENSE	\$1,201.00	\$987.00	\$970.00
21	1011100002993	750	INSTRUCTIONAL - MS SCIENC	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100002993	760	INSTRUCTIONAL - MS SCIENC	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100002994	115	INSTRUCTIONAL - MS SOCIAL	RETIREMENT INCENTIVE	\$16,500.00	\$16,500.00	\$0.00
21	1011100002994	120	INSTRUCTIONAL - MS SOCIAL	SALARY-TEACHER	\$158,320.00	\$167,004.00	\$167,004.00
21	1011100002994	121	INSTRUCTIONAL - MS SOCIAL	SALARY-SUBSTITUTE	\$240.00	\$500.00	\$650.00
21	1011100002994	211	INSTRUCTIONAL - MS SOCIAL	INSURANCE-MEDICAL	\$24,824.00	\$25,396.00	\$26,489.00
21	1011100002994	212	INSTRUCTIONAL - MS SOCIAL	INSURANCE-DENTAL	\$1,381.00	\$1,407.00	\$1,487.00
21	1011100002994	213	INSTRUCTIONAL - MS SOCIAL	INSURANCE-LIFE	\$300.00	\$300.00	\$300.00
21	1011100002994	220	INSTRUCTIONAL - MS SOCIAL	SOCIAL SECURITY	\$12,130.00	\$12,815.00	\$12,826.00
21	1011100002994	230	INSTRUCTIONAL - MS SOCIAL	RETIREMENT	\$53,007.00	\$57,438.00	\$57,858.00
21	1011100002994	250	INSTRUCTIONAL - MS SOCIAL	UNEMPL.COMPENSATION	\$200.00	\$200.00	\$200.00
21	1011100002994	260	INSTRUCTIONAL - MS SOCIAL	WORKERS' COMPENSATION	\$1,063.00	\$1,173.00	\$1,308.00
21	1011100002994	300	INSTRUCTIONAL - MS SOCIAL	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002994	329	INSTRUCTIONAL - MS SOCIAL	PURCH PROF SERV OTHER	\$3,200.00	\$2,000.00	\$2,000.00
21	1011100002994	330	INSTRUCTIONAL - MS SOCIAL	OTHER PROF.SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002994	340	INSTRUCTIONAL - MS SOCIAL	TECHNICAL SERVICES	\$2,456.00	\$2,459.00	\$2,543.00
21	1011100002994	513	INSTRUCTIONAL - MS SOCIAL	CONTRACTED CARRIERS	\$0.00	\$444.00	\$0.00
21	1011100002994	562	INSTRUCTIONAL - MS SOCIAL	TUITION TO CHARTER	\$11,715.00	\$7,995.00	\$5,062.00
21	1011100002994	568	INSTRUCTIONAL -	TUITION TO PRIVATE	\$3,650.00	\$2,544.00	\$2,114.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			MS SOCIAL				
21	1011100002994	580	INSTRUCTIONAL - MS SOCIAL	TRAVEL/CONFERENCE	\$300.00	\$360.00	\$0.00
21	1011100002994	610	INSTRUCTIONAL - MS SOCIAL	SUPPLIES	\$1,250.00	\$1,710.00	\$2,109.00
21	1011100002994	640	INSTRUCTIONAL - MS SOCIAL	BOOKS/PERIODICALS	\$820.00	\$759.00	\$720.00
21	1011100002994	648	INSTRUCTIONAL - MS SOCIAL	SOFTWARE&LICENSE	\$1,201.00	\$988.00	\$970.00
21	1011100002994	750	INSTRUCTIONAL - MS SOCIAL	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100002994	760	INSTRUCTIONAL - MS SOCIAL	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100002995	115	INSTRUCTIONA - MS UNCLASS	RETIREMENT INCENTIVE	\$12,375.00	\$4,125.00	\$0.00
21	1011100002995	120	INSTRUCTIONA - MS UNCLASS	SALARY-TEACHER	\$175,560.00	\$193,169.00	\$197,598.00
21	1011100002995	121	INSTRUCTIONA - MS UNCLASS	SALARY-SUBSTITUTE	\$960.00	\$600.00	\$1,500.00
21	1011100002995	211	INSTRUCTIONA - MS UNCLASS	INSURANCE-MEDICAL	\$42,418.00	\$41,888.00	\$46,418.00
21	1011100002995	212	INSTRUCTIONA - MS UNCLASS	INSURANCE-DENTAL	\$2,477.00	\$2,503.00	\$2,798.00
21	1011100002995	213	INSTRUCTIONA - MS UNCLASS	INSURANCE-LIFE	\$450.00	\$525.00	\$473.00
21	1011100002995	220	INSTRUCTIONA - MS UNCLASS	SOCIAL SECURITY	\$13,504.00	\$14,824.00	\$15,231.00
21	1011100002995	230	INSTRUCTIONA - MS UNCLASS	RETIREMENT	\$59,011.00	\$66,444.00	\$68,709.00
21	1011100002995	250	INSTRUCTIONA - MS UNCLASS	UNEMPL.COMPENSATION	\$300.00	\$300.00	\$315.00
21	1011100002995	260	INSTRUCTIONA - MS UNCLASS	WORKERS' COMPENSATION	\$1,183.00	\$1,357.00	\$1,553.00
21	1011100002995	300	INSTRUCTIONA - MS UNCLASS	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002995	320	INSTRUCTIONA - MS UNCLASS	PURCH.PROF&TECH SERVICES	\$725.00	\$828.00	\$1,090.00
21	1011100002995	329	INSTRUCTIONA - MS UNCLASS	PURCH PROF SERV OTHER	\$3,200.00	\$2,500.00	\$3,500.00
21	1011100002995	330	INSTRUCTIONA - MS UNCLASS	OTHER PROF.SERVICES	\$0.00	\$0.00	\$0.00
21	1011100002995	340	INSTRUCTIONA - MS UNCLASS	TECHNICAL SERVICES	\$2,456.00	\$2,459.00	\$2,543.00
21	1011100002995	400	INSTRUCTIONA - MS UNCLASS	PURCHASED PROP.SERVICES	\$3,567.00	\$2,274.00	\$1,610.00
21	1011100002995	513	INSTRUCTIONA - MS UNCLASS	CONTRACTED CARRIERS	\$754.00	\$1,234.00	\$840.00
21	1011100002995	562	INSTRUCTIONA - MS UNCLASS	TUITION TO CHARTER	\$11,715.00	\$7,995.00	\$5,063.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011100002995	568	INSTRUCTIONA - MS UNCLASS	TUITION TO PRIVATE	\$3,650.00	\$2,544.00	\$2,114.00
21	1011100002995	580	INSTRUCTIONA - MS UNCLASS	TRAVEL/CONFERENCE	\$300.00	\$310.00	\$267.00
21	1011100002995	610	INSTRUCTIONA - MS UNCLASS	SUPPLIES	\$15,662.00	\$18,400.00	\$11,846.00
21	1011100002995	640	INSTRUCTIONA - MS UNCLASS	BOOKS/PERIODICALS	\$610.00	\$610.00	\$297.00
21	1011100002995	648	INSTRUCTIONA - MS UNCLASS	SOFTWARE&LICENSE	\$1,201.00	\$988.00	\$970.00
21	1011100002995	750	INSTRUCTIONA - MS UNCLASS	ADDITIONAL EQUIPMENT	\$1,400.00	\$1,069.00	\$540.00
21	1011100002995	760	INSTRUCTIONA - MS UNCLASS	REPLACEMENT EQUIPMENT	\$15,414.00	\$8,772.00	\$10,520.00
21	1011100002995	810	INSTRUCTIONA - MS UNCLASS	DUES/FEES	\$0.00	\$388.00	\$390.00
21	1011100003091	115	INSTRUCTIONAL - HS ENGLISH	RETIREMENT INCENTIVE	\$33,000.00	\$63,463.00	\$0.00
21	1011100003091	120	INSTRUCTIONAL - HS ENGLISH	SALARY-TEACHER	\$691,420.00	\$610,804.00	\$612,279.00
21	1011100003091	121	INSTRUCTIONAL - HS ENGLISH	SALARY-SUBSTITUTE	\$2,205.00	\$600.00	\$1,600.00
21	1011100003091	126	INSTRUCTIONAL - HS ENGLISH	INSURANCE OPT OUT	\$7,168.00	\$7,158.00	\$11,181.00
21	1011100003091	211	INSTRUCTIONAL - HS ENGLISH	INSURANCE-MEDICAL	\$119,385.00	\$120,469.00	\$107,312.00
21	1011100003091	212	INSTRUCTIONAL - HS ENGLISH	INSURANCE-DENTAL	\$7,851.00	\$9,019.00	\$8,430.00
21	1011100003091	213	INSTRUCTIONAL - HS ENGLISH	INSURANCE-LIFE	\$1,500.00	\$1,500.00	\$1,514.00
21	1011100003091	220	INSTRUCTIONAL - HS ENGLISH	SOCIAL SECURITY	\$53,611.00	\$47,320.00	\$47,818.00
21	1011100003091	230	INSTRUCTIONAL - HS ENGLISH	RETIREMENT	\$231,879.00	\$209,651.00	\$211,850.00
21	1011100003091	240	INSTRUCTIONAL - HS ENGLISH	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$2,131.00
21	1011100003091	250	INSTRUCTIONAL - HS ENGLISH	UNEMPL.COMPENSATION	\$1,000.00	\$1,000.00	\$900.00
21	1011100003091	260	INSTRUCTIONAL - HS ENGLISH	WORKERS' COMPENSATION	\$4,647.00	\$4,330.00	\$4,876.00
21	1011100003091	300	INSTRUCTIONAL - HS ENGLISH	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100003091	320	INSTRUCTIONAL - HS ENGLISH	PURCH.PROF&TECH SERVICES	\$1,500.00	\$800.00	\$1,300.00
21	1011100003091	329	INSTRUCTIONAL - HS ENGLISH	PURCH PROF SERV OTHER	\$6,400.00	\$6,000.00	\$0.00
21	1011100003091	340	INSTRUCTIONAL - HS ENGLISH	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$3,449.00
21	1011100003091	513	INSTRUCTIONAL -	CONTRACTED CARRIERS	\$700.00	\$700.00	\$700.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			HS ENGLISH				
21	1011100003091	562	INSTRUCTIONAL - HS ENGLISH	TUITION TO CHARTER	\$51,112.00	\$32,710.00	\$48,204.00
21	1011100003091	568	INSTRUCTIONAL - HS ENGLISH	TUITION TO PRIVATE	\$4,875.00	\$4,875.00	\$3,250.00
21	1011100003091	569	INSTRUCTIONAL - HS ENGLISH	TUITION	\$0.00	\$0.00	\$0.00
21	1011100003091	580	INSTRUCTIONAL - HS ENGLISH	TRAVEL/CONFERENCE	\$600.00	\$600.00	\$559.00
21	1011100003091	610	INSTRUCTIONAL - HS ENGLISH	SUPPLIES	\$5,380.00	\$4,980.00	\$4,200.00
21	1011100003091	611	INSTRUCTIONAL - HS ENGLISH	SUPPLIES	\$1,058.00	\$1,222.00	\$1,138.00
21	1011100003091	640	INSTRUCTIONAL - HS ENGLISH	BOOKS/PERIODICALS	\$27,701.00	\$26,166.00	\$28,788.00
21	1011100003091	648	INSTRUCTIONAL - HS ENGLISH	SOFTWARE&LICENSE	\$0.00	\$0.00	\$0.00
21	1011100003091	760	INSTRUCTIONAL - HS ENGLISH	REPLACEMENT EQUIPMENT	\$150.00	\$0.00	\$852.00
21	1011100003091	810	INSTRUCTIONAL - HS ENGLISH	DUES/FEES	\$480.00	\$530.00	\$640.00
21	1011100003092	115	INSTRUCTIONAL - HS MATH	RETIREMENT INCENTIVE	\$33,000.00	\$16,500.00	\$0.00
21	1011100003092	120	INSTRUCTIONAL - HS MATH	SALARY-TEACHER	\$504,440.00	\$517,508.00	\$515,424.00
21	1011100003092	121	INSTRUCTIONAL - HS MATH	SALARY-SUBSTITUTE	\$1,500.00	\$1,000.00	\$2,200.00
21	1011100003092	211	INSTRUCTIONAL - HS MATH	INSURANCE-MEDICAL	\$98,672.00	\$99,019.00	\$111,464.00
21	1011100003092	212	INSTRUCTIONAL - HS MATH	INSURANCE-DENTAL	\$5,591.00	\$5,761.00	\$6,840.00
21	1011100003092	213	INSTRUCTIONAL - HS MATH	INSURANCE-LIFE	\$900.00	\$900.00	\$900.00
21	1011100003092	220	INSTRUCTIONAL - HS MATH	SOCIAL SECURITY	\$38,705.00	\$39,666.00	\$39,599.00
21	1011100003092	230	INSTRUCTIONAL - HS MATH	RETIREMENT	\$169,136.00	\$177,797.00	\$178,633.00
21	1011100003092	240	INSTRUCTIONAL - HS MATH	TUITION REIMBURSEMENT	\$0.00	\$1,197.00	\$0.00
21	1011100003092	250	INSTRUCTIONAL - HS MATH	UNEMPL.COMPENSATION	\$600.00	\$600.00	\$600.00
21	1011100003092	260	INSTRUCTIONAL - HS MATH	WORKERS' COMPENSATION	\$4,385.00	\$3,630.00	\$4,038.00
21	1011100003092	300	INSTRUCTIONAL - HS MATH	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100003092	320	INSTRUCTIONAL - HS MATH	PURCH.PROF&TECH SERVICES	\$1,500.00	\$800.00	\$1,300.00
21	1011100003092	329	INSTRUCTIONAL - HS MATH	PURCH PROF SERV OTHER	\$6,400.00	\$5,000.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011100003092	340	INSTRUCTIONAL - HS MATH	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$3,449.00
21	1011100003092	513	INSTRUCTIONAL - HS MATH	CONTRACTED CARRIERS	\$0.00	\$0.00	\$0.00
21	1011100003092	562	INSTRUCTIONAL - HS MATH	TUITION TO CHARTER	\$51,112.00	\$32,711.00	\$48,204.00
21	1011100003092	568	INSTRUCTIONAL - HS MATH	TUITION TO PRIVATE	\$4,875.00	\$4,875.00	\$3,250.00
21	1011100003092	569	INSTRUCTIONAL - HS MATH	TUITION	\$0.00	\$0.00	\$0.00
21	1011100003092	580	INSTRUCTIONAL - HS MATH	TRAVEL/CONFERENCE	\$0.00	\$600.00	\$0.00
21	1011100003092	610	INSTRUCTIONAL - HS MATH	SUPPLIES	\$7,930.00	\$4,180.00	\$6,100.00
21	1011100003092	611	INSTRUCTIONAL - HS MATH	SUPPLIES	\$1,058.00	\$1,222.00	\$1,138.00
21	1011100003092	640	INSTRUCTIONAL - HS MATH	BOOKS/PERIODICALS	\$12,380.00	\$27,084.00	\$30,580.00
21	1011100003092	648	INSTRUCTIONAL - HS MATH	SOFTWARE&LICENSE	\$0.00	\$719.00	\$8,970.00
21	1011100003092	760	INSTRUCTIONAL - HS MATH	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100003092	810	INSTRUCTIONAL - HS MATH	DUES/FEES	\$480.00	\$530.00	\$640.00
21	1011100003093	115	INSTRUCTIONAL - HS SCIENCE	RETIREMENT INCENTIVE	\$16,500.00	\$43,963.00	\$0.00
21	1011100003093	120	INSTRUCTIONAL - HS SCIENCE	SALARY-TEACHER	\$408,080.00	\$371,145.00	\$381,979.00
21	1011100003093	121	INSTRUCTIONAL - HS SCIENCE	SALARY-SUBSTITUTE	\$1,500.00	\$800.00	\$2,800.00
21	1011100003093	211	INSTRUCTIONAL - HS SCIENCE	INSURANCE-MEDICAL	\$102,345.00	\$104,820.00	\$107,953.00
21	1011100003093	212	INSTRUCTIONAL - HS SCIENCE	INSURANCE-DENTAL	\$6,449.00	\$6,516.00	\$6,840.00
21	1011100003093	213	INSTRUCTIONAL - HS SCIENCE	INSURANCE-LIFE	\$900.00	\$900.00	\$900.00
21	1011100003093	220	INSTRUCTIONAL - HS SCIENCE	SOCIAL SECURITY	\$31,333.00	\$28,454.00	\$29,436.00
21	1011100003093	230	INSTRUCTIONAL - HS SCIENCE	RETIREMENT	\$136,923.00	\$127,540.00	\$132,788.00
21	1011100003093	240	INSTRUCTIONAL - HS SCIENCE	TUITION REIMBURSEMENT	\$0.00	\$7,507.00	\$0.00
21	1011100003093	250	INSTRUCTIONAL - HS SCIENCE	UNEMPL.COMPENSATION	\$600.00	\$600.00	\$600.00
21	1011100003093	260	INSTRUCTIONAL - HS SCIENCE	WORKERS' COMPENSATION	\$3,739.00	\$2,605.00	\$3,002.00
21	1011100003093	300	INSTRUCTIONAL - HS SCIENCE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100003093	320	INSTRUCTIONAL -	PURCH.PROF&TECH	\$1,500.00	\$800.00	\$1,300.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			HS SCIENCE	SERVICES			
21	1011100003093	329	INSTRUCTIONAL - HS SCIENCE	PURCH PROF SERV OTHER	\$6,400.00	\$5,000.00	\$0.00
21	1011100003093	340	INSTRUCTIONAL - HS SCIENCE	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$3,449.00
21	1011100003093	513	INSTRUCTIONAL - HS SCIENCE	CONTRACTED CARRIERS	\$2,775.00	\$2,775.00	\$2,610.00
21	1011100003093	562	INSTRUCTIONAL - HS SCIENCE	TUITION TO CHARTER	\$51,112.00	\$32,710.00	\$48,204.00
21	1011100003093	568	INSTRUCTIONAL - HS SCIENCE	TUITION TO PRIVATE	\$4,875.00	\$4,875.00	\$3,250.00
21	1011100003093	569	INSTRUCTIONAL - HS SCIENCE	TUITION	\$0.00	\$0.00	\$0.00
21	1011100003093	580	INSTRUCTIONAL - HS SCIENCE	TRAVEL/CONFERENCE	\$375.00	\$600.00	\$0.00
21	1011100003093	610	INSTRUCTIONAL - HS SCIENCE	SUPPLIES	\$24,580.00	\$17,680.00	\$22,600.00
21	1011100003093	611	INSTRUCTIONAL - HS SCIENCE	SUPPLIES	\$1,058.00	\$1,222.00	\$1,138.00
21	1011100003093	640	INSTRUCTIONAL - HS SCIENCE	BOOKS/PERIODICALS	\$220.00	\$220.00	\$33,132.00
21	1011100003093	648	INSTRUCTIONAL - HS SCIENCE	SOFTWARE&LICENSE	\$0.00	\$0.00	\$0.00
21	1011100003093	810	INSTRUCTIONAL - HS SCIENCE	DUES/FEES	\$480.00	\$530.00	\$640.00
21	1011100003094	115	INSTRUCTIONAL - HS SOCIAL	RETIREMENT INCENTIVE	\$16,500.00	\$35,000.00	\$0.00
21	1026200000000	166	OPERAT-BUILDING SERVICES	INSURANCE OPT OUT	\$0.00	\$0.00	\$1,864.00
21	1011100003094	120	INSTRUCTIONAL - HS SOCIAL	SALARY-TEACHER	\$433,000.00	\$418,398.00	\$406,275.00
21	1011100003094	121	INSTRUCTIONAL - HS SOCIAL	SALARY-SUBSTITUTE	\$1,470.00	\$1,200.00	\$1,800.00
21	1011100003094	126	INSTRUCTIONAL - HS SOCIAL	INSURANCE OPT OUT	\$7,168.00	\$7,168.00	\$11,181.00
21	1011100003094	211	INSTRUCTIONAL - HS SOCIAL	INSURANCE-MEDICAL	\$70,886.00	\$66,415.00	\$54,649.00
21	1011100003094	212	INSTRUCTIONAL - HS SOCIAL	INSURANCE-DENTAL	\$4,126.00	\$5,159.00	\$3,420.00
21	1011100003094	213	INSTRUCTIONAL - HS SOCIAL	INSURANCE-LIFE	\$900.00	\$900.00	\$900.00
21	1011100003094	220	INSTRUCTIONAL - HS SOCIAL	SOCIAL SECURITY	\$33,786.00	\$32,648.00	\$32,074.00
21	1011100003094	230	INSTRUCTIONAL - HS SOCIAL	RETIREMENT	\$145,243.00	\$143,880.00	\$140,827.00
21	1011100003094	250	INSTRUCTIONAL - HS SOCIAL	UNEMPL.COMPENSATION	\$700.00	\$600.00	\$700.00
21	1011100003094	260	INSTRUCTIONAL -	WORKERS'	\$2,910.00	\$2,938.00	\$3,271.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			HS SOCIAL	COMPENSATION			
21	1011100003094	300	INSTRUCTIONAL - HS SOCIAL	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100003094	320	INSTRUCTIONAL - HS SOCIAL	PURCH.PROF&TECH SERVICES	\$1,500.00	\$800.00	\$1,300.00
21	1011100003094	329	INSTRUCTIONAL - HS SOCIAL	PURCH PROF SERV OTHER	\$6,400.00	\$4,000.00	\$0.00
21	1011100003094	340	INSTRUCTIONAL - HS SOCIAL	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$3,449.00
21	1011100003094	513	INSTRUCTIONAL - HS SOCIAL	CONTRACTED CARRIERS	\$0.00	\$0.00	\$700.00
21	1011100003094	562	INSTRUCTIONAL - HS SOCIAL	TUITION TO CHARTER	\$51,112.00	\$32,710.00	\$48,204.00
21	1011100003094	568	INSTRUCTIONAL - HS SOCIAL	TUITION TO PRIVATE	\$4,875.00	\$4,875.00	\$3,250.00
21	1011100003094	569	INSTRUCTIONAL - HS SOCIAL	TUITION	\$0.00	\$0.00	\$0.00
21	1011100003094	580	INSTRUCTIONAL - HS SOCIAL	TRAVEL/CONFERENCE	\$0.00	\$600.00	\$0.00
21	1011100003094	610	INSTRUCTIONAL - HS SOCIAL	SUPPLIES	\$5,280.00	\$4,240.00	\$3,800.00
21	1011100003094	611	INSTRUCTIONAL - HS SOCIAL	SUPPLIES	\$1,058.00	\$1,222.00	\$1,138.00
21	1011100003094	640	INSTRUCTIONAL - HS SOCIAL	BOOKS/PERIODICALS	\$10,383.00	\$22,254.00	\$11,338.00
21	1011100003094	648	INSTRUCTIONAL - HS SOCIAL	SOFTWARE&LICENSE	\$0.00	\$0.00	\$0.00
21	1011100003094	810	INSTRUCTIONAL - HS SOCIAL	DUES/FEES	\$480.00	\$530.00	\$640.00
21	1011100003095	115	INSTRUCTIONAL-MS UNCLASS	RETIREMENT INCENTIVE	\$41,250.00	\$41,250.00	\$0.00
21	1011100003095	120	INSTRUCTIONAL-MS UNCLASS	SALARY-TEACHER	\$303,710.00	\$362,224.00	\$354,024.00
21	1011100003095	121	INSTRUCTIONAL-MS UNCLASS	SALARY-SUBSTITUTE	\$1,470.00	\$1,470.00	\$2,800.00
21	1011100003095	211	INSTRUCTIONAL-MS UNCLASS	INSURANCE-MEDICAL	\$65,770.00	\$75,858.00	\$81,096.00
21	1011100003095	212	INSTRUCTIONAL-MS UNCLASS	INSURANCE-DENTAL	\$4,416.00	\$5,006.00	\$5,254.00
21	1011100003095	213	INSTRUCTIONAL-MS UNCLASS	INSURANCE-LIFE	\$900.00	\$900.00	\$900.00
21	1011100003095	220	INSTRUCTIONAL-MS UNCLASS	SOCIAL SECURITY	\$23,347.00	\$27,823.00	\$27,298.00
21	1011100003095	230	INSTRUCTIONAL-MS UNCLASS	RETIREMENT	\$102,022.00	\$124,711.00	\$123,140.00
21	1011100003095	240	INSTRUCTIONAL-MS UNCLASS	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1011100003095	250	INSTRUCTIONAL-MS UNCLASS	UNEMPL.COMPENSATION	\$600.00	\$600.00	\$600.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011100003095	260	INSTRUCTIONAL-MS UNCLASS	WORKERS' COMPENSATION	\$2,045.00	\$2,437.00	\$2,714.00
21	1011100003095	300	INSTRUCTIONAL-MS UNCLASS	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100003095	320	INSTRUCTIONAL-MS UNCLASS	PURCH.PROF&TECH SERVICES	\$0.00	\$800.00	\$1,300.00
21	1011100003095	329	INSTRUCTIONAL-MS UNCLASS	PURCH PROF SERV OTHER	\$6,400.00	\$6,000.00	\$0.00
21	1011100003095	340	INSTRUCTIONAL-MS UNCLASS	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$3,449.00
21	1011100003095	400	INSTRUCTIONAL-MS UNCLASS	PURCHASED PROP.SERVICES	\$0.00	\$0.00	\$0.00
21	1011100003095	432	INSTRUCTIONAL-MS UNCLASS	REPAIRS:EQUIPMENT	\$10,700.00	\$5,448.00	\$5,400.00
21	1011100003095	513	INSTRUCTIONAL-MS UNCLASS	CONTRACTED CARRIERS	\$0.00	\$2,500.00	\$1,383.00
21	1011100003095	562	INSTRUCTIONAL-MS UNCLASS	TUITION TO CHARTER	\$51,112.00	\$32,710.00	\$48,204.00
21	1011100003095	568	INSTRUCTIONAL-MS UNCLASS	TUITION TO PRIVATE	\$4,875.00	\$4,875.00	\$3,250.00
21	1011100003095	569	INSTRUCTIONAL-MS UNCLASS	TUITION	\$0.00	\$0.00	\$0.00
21	1011100003095	580	INSTRUCTIONAL-MS UNCLASS	TRAVEL/CONFERENCE	\$2,767.00	\$1,100.00	\$0.00
21	1011100003095	610	INSTRUCTIONAL-MS UNCLASS	SUPPLIES	\$61,030.00	\$51,230.00	\$54,300.00
21	1011100003095	611	INSTRUCTIONAL-MS UNCLASS	SUPPLIES	\$1,058.00	\$1,222.00	\$1,138.00
21	1011100003095	640	INSTRUCTIONAL-MS UNCLASS	BOOKS/PERIODICALS	\$0.00	\$5,487.00	\$0.00
21	1011100003095	648	INSTRUCTIONAL-MS UNCLASS	SOFTWARE&LICENSE	\$3,500.00	\$3,500.00	\$3,700.00
21	1011100003095	750	INSTRUCTIONAL-MS UNCLASS	ADDITIONAL EQUIPMENT	\$0.00	\$2,000.00	\$8,125.00
21	1011100003095	760	INSTRUCTIONAL-MS UNCLASS	REPLACEMENT EQUIPMENT	\$21,400.00	\$16,678.00	\$12,862.00
21	1011100003095	810	INSTRUCTIONAL-MS UNCLASS	DUES/FEES	\$480.00	\$530.00	\$640.00
21	1011102221011	120	READY TO LRN - 1ST	SALARY-TEACHER	\$14,204.00	\$16,461.00	\$16,461.00
21	1011102221011	211	READY TO LRN - 1ST	INSURANCE-MEDICAL	\$3,732.00	\$3,745.00	\$3,906.00
21	1011102221011	212	READY TO LRN - 1ST	INSURANCE-DENTAL	\$211.00	\$218.00	\$228.00
21	1011102221011	213	READY TO LRN - 1ST	INSURANCE-LIFE	\$30.00	\$30.00	\$30.00
21	1011102221011	220	READY TO LRN - 1ST	SOCIAL SECURITY	\$1,087.00	\$1,260.00	\$1,260.00
21	1011102221011	230	READY TO LRN -	RETIREMENT	\$4,749.00	\$5,645.00	\$5,681.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			1ST				
21	1011102221011	250	READY TO LRN - 1ST	UNEMPL.COMPENSATION	\$20.00	\$20.00	\$20.00
21	1011102221011	260	READY TO LRN - 1ST	WORKERS' COMPENSATION	\$96.00	\$116.00	\$129.00
21	1011102221012	120	READY TO LRN - 2ND	SALARY-TEACHER	\$14,204.00	\$16,461.00	\$16,461.00
21	1011102221012	211	READY TO LRN - 2ND	INSURANCE-MEDICAL	\$3,732.00	\$3,745.00	\$3,906.00
21	1011102221012	212	READY TO LRN - 2ND	INSURANCE-DENTAL	\$211.00	\$218.00	\$228.00
21	1011904401012	213	TITLE 1 - 2ND GRADE	INSURANCE-LIFE	\$126.00	\$126.00	\$150.00
21	1011904401012	220	TITLE 1 - 2ND GRADE	SOCIAL SECURITY	\$4,531.00	\$4,662.00	\$5,819.00
21	1011904401012	230	TITLE 1 - 2ND GRADE	RETIREMENT	\$19,796.00	\$20,895.00	\$26,246.00
21	1011904401012	250	TITLE 1 - 2ND GRADE	UNEMPL.COMPENSATION	\$84.00	\$84.00	\$84.00
21	1011904401012	260	TITLE 1 - 2ND GRADE	WORKERS' COMPENSATION	\$397.00	\$427.00	\$581.00
21	1011904401012	322	TITLE 1 - 2ND GRADE	EDUCATIONAL SERVICES:AIU	\$2,750.00	\$3,750.00	\$3,750.00
21	1011904401012	610	TITLE 1 - 2ND GRADE	SUPPLIES	\$1,341.00	\$1,348.00	\$1,576.00
21	1011904401013	120	TITLE 1 - 3RD GRADE	SALARY-TEACHER	\$57,028.00	\$58,336.00	\$27,052.00
21	1011904401013	211	TITLE 1 - 3RD GRADE	INSURANCE-MEDICAL	\$14,370.00	\$14,582.00	\$9,060.00
21	1011904401013	212	TITLE 1 - 3RD GRADE	INSURANCE-DENTAL	\$893.00	\$902.00	\$570.00
21	1011904401013	213	TITLE 1 - 3RD GRADE	INSURANCE-LIFE	\$125.00	\$125.00	\$75.00
21	1011904401013	220	TITLE 1 - 3RD GRADE	SOCIAL SECURITY	\$4,363.00	\$4,463.00	\$2,070.00
21	1011904401013	230	TITLE 1 - 3RD GRADE	RETIREMENT	\$19,065.00	\$20,004.00	\$9,336.00
21	1011904401013	250	TITLE 1 - 3RD GRADE	UNEMPL.COMPENSATION	\$83.00	\$83.00	\$50.00
21	1011904401013	260	TITLE 1 - 3RD GRADE	WORKERS' COMPENSATION	\$383.00	\$409.00	\$212.00
21	1011904401013	322	TITLE 1 - 3RD GRADE	EDUCATIONAL SERVICES:AIU	\$2,750.00	\$3,750.00	\$3,750.00
21	1011904401013	610	TITLE 1 - 3RD GRADE	SUPPLIES	\$1,341.00	\$1,348.00	\$1,576.00
21	1011904401014	120	TITLE 1 - 4TH GRADE	SALARY-TEACHER	\$57,028.00	\$58,336.00	\$74,402.00
21	1011904401014	211	TITLE 1 - 4TH GRADE	INSURANCE-MEDICAL	\$14,370.00	\$14,572.00	\$18,120.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1011904401014	212	TITLE 1 - 4TH GRADE	INSURANCE-DENTAL	\$893.00	\$902.00	\$1,140.00
21	1011904401014	213	TITLE 1 - 4TH GRADE	INSURANCE-LIFE	\$125.00	\$125.00	\$150.00
21	1011904401014	220	TITLE 1 - 4TH GRADE	SOCIAL SECURITY	\$4,363.00	\$4,463.00	\$5,692.00
21	1011904401014	230	TITLE 1 - 4TH GRADE	RETIREMENT	\$19,065.00	\$20,004.00	\$25,677.00
21	1011904401014	250	TITLE 1 - 4TH GRADE	UNEMPL.COMPENSATION	\$83.00	\$83.00	\$83.00
21	1011904401014	260	TITLE 1 - 4TH GRADE	WORKERS' COMPENSATION	\$383.00	\$409.00	\$484.00
21	1011904401014	322	TITLE 1 - 4TH GRADE	EDUCATIONAL SERVICES:AIU	\$2,750.00	\$3,750.00	\$3,750.00
21	1011904401014	610	TITLE 1 - 4TH GRADE	SUPPLIES	\$1,341.00	\$1,348.00	\$1,577.00
21	1011904401018	120	TITLE 1 - K GRADE	SALARY-TEACHER	\$0.00	\$0.00	\$0.00
21	1011904401018	211	TITLE 1 - K GRADE	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1011904401018	212	TITLE 1 - K GRADE	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1011904401018	213	TITLE 1 - K GRADE	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1011904401018	220	TITLE 1 - K GRADE	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011904401018	230	TITLE 1 - K GRADE	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011904401018	250	TITLE 1 - K GRADE	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011904401018	260	TITLE 1 - K GRADE	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1012110002000	120	LIFE SKILLS - MS	SALARY-TEACHER	\$64,420.00	\$48,881.00	\$58,081.00
21	1012110002000	126	LIFE SKILLS - MS	INSURANCE OPT OUT	\$3,579.00	\$0.00	\$0.00
21	1012110002000	131	LIFE SKILLS - MS	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$0.00
21	1012110002000	132	LIFE SKILLS - MS	SALARY:ATHLETIC/ EVENT	\$0.00	\$0.00	\$0.00
21	1012110002000	170	LIFE SKILLS - MS	SALARY-AIDE	\$27,768.00	\$45,968.00	\$57,736.00
21	1012110002000	211	LIFE SKILLS - MS	INSURANCE-MEDICAL	\$13,377.00	\$34,734.00	\$69,182.00
21	1012110002000	212	LIFE SKILLS - MS	INSURANCE-DENTAL	\$1,054.00	\$3,258.00	\$4,560.00
21	1012110002000	213	LIFE SKILLS - MS	INSURANCE-LIFE	\$253.00	\$356.00	\$459.00
21	1012110002000	220	LIFE SKILLS - MS	SOCIAL SECURITY	\$7,327.00	\$7,256.00	\$8,937.00
21	1012110002000	230	LIFE SKILLS - MS	RETIREMENT	\$30,819.00	\$32,524.00	\$40,314.00
21	1012110002000	231	LIFE SKILLS - MS	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012110002000	232	LIFE SKILLS - MS	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012110002000	250	LIFE SKILLS - MS	UNEMPL.COMPENSATION	\$200.00	\$300.00	\$500.00
21	1012110002000	260	LIFE SKILLS - MS	WORKERS' COMPENSATION	\$642.00	\$664.00	\$912.00
21	1012110002000	300	LIFE SKILLS - MS	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1012110002000	329	LIFE SKILLS - MS	PURCH PROF SERV OTHER	\$2,149.00	\$2,100.00	\$0.00
21	1012110002000	580	LIFE SKILLS - MS	TRAVEL/CONFERENCE	\$0.00	\$1,415.00	\$275.00
21	1012110002000	610	LIFE SKILLS - MS	SUPPLIES	\$0.00	\$392.00	\$3,220.00
21	1012110002000	640	LIFE SKILLS - MS	BOOKS/PERIODICALS	\$0.00	\$550.00	\$0.00
21	1012110003000	120	LIFE SKILLS - HS	SALARY-TEACHER	\$51,620.00	\$53,004.00	\$53,004.00
21	1012110003000	170	LIFE SKILLS - HS	SALARY-AIDE	\$68,374.00	\$72,104.00	\$77,348.00
21	1012110003000	211	LIFE SKILLS - HS	INSURANCE-MEDICAL	\$48,351.00	\$58,293.00	\$52,925.00
21	1012110003000	212	LIFE SKILLS - HS	INSURANCE-DENTAL	\$2,962.00	\$3,589.00	\$3,941.00
21	1012110003000	213	LIFE SKILLS - HS	INSURANCE-LIFE	\$408.00	\$459.00	\$461.00
21	1012110003000	220	LIFE SKILLS - HS	SOCIAL SECURITY	\$9,180.00	\$9,571.00	\$10,026.00
21	1012110003000	230	LIFE SKILLS - HS	RETIREMENT	\$40,114.00	\$42,900.00	\$45,227.00
21	1012110003000	231	LIFE SKILLS - HS	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012110003000	232	LIFE SKILLS - HS	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012110003000	250	LIFE SKILLS - HS	UNEMPL.COMPENSATION	\$350.00	\$350.00	\$400.00
21	1012110003000	260	LIFE SKILLS - HS	WORKERS' COMPENSATION	\$804.00	\$876.00	\$1,020.00
21	1012110003000	300	LIFE SKILLS - HS	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1012110003000	322	LIFE SKILLS - HS	EDUCATIONAL SERVICES:AIU	\$120,657.00	\$310,984.00	\$324,594.00
21	1012110003000	329	LIFE SKILLS - HS	PURCH PROF SERV OTHER	\$0.00	\$4,000.00	\$0.00
21	1012110003000	580	LIFE SKILLS - HS	TRAVEL/CONFERENCE	\$0.00	\$545.00	\$275.00
21	1012110003000	610	LIFE SKILLS - HS	SUPPLIES	\$0.00	\$660.00	\$3,880.00
21	1012110003000	640	LIFE SKILLS - HS	BOOKS/PERIODICALS	\$0.00	\$550.00	\$0.00
21	1012110003000	752	LIFE SKILLS - HS	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1012210001000	322	DEAF/HEARING - ELEM	EDUCATIONAL SERVICES:AIU	\$85,946.00	\$21,600.00	\$22,950.00
21	1012240001000	322	BLIND/VISION - ELEM	EDUCATIONAL SERVICES:AIU	\$16,200.00	\$18,700.00	\$33,550.00
21	1012240003000	120	BLIND/VISION - SECOND	SALARY-TEACHER	\$0.00	\$50,163.00	\$0.00
21	1012240003000	211	BLIND/VISION - SECOND	INSURANCE-MEDICAL	\$0.00	\$18,927.00	\$0.00
21	1012240003000	212	BLIND/VISION - SECOND	INSURANCE-DENTAL	\$0.00	\$1,086.00	\$0.00
21	1012240003000	213	BLIND/VISION - SECOND	INSURANCE-LIFE	\$0.00	\$150.00	\$0.00
21	1012240003000	220	BLIND/VISION - SECOND	SOCIAL SECURITY	\$0.00	\$3,838.00	\$0.00
21	1012240003000	230	BLIND/VISION - SECOND	RETIREMENT	\$0.00	\$17,201.00	\$0.00
21	1012240003000	250	BLIND/VISION -	UNEMPL.COMPENSATION	\$0.00	\$100.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			SECOND				
21	1012240003000	260	BLIND/VISION - SECOND	WORKERS' COMPENSATION	\$0.00	\$352.00	\$0.00
21	1012240003000	322	BLIND/VISION - SECOND	EDUCATIONAL SERVICES:AIU	\$168,925.00	\$69,175.00	\$189,175.00
21	1012250001000	115	SPEECH - ELEMENTARY	RETIREMENT INCENTIVE	\$0.00	\$1,125.00	\$0.00
21	1012250001000	120	SPEECH - ELEMENTARY	SALARY-TEACHER	\$118,225.00	\$73,938.00	\$76,720.00
21	1012250001000	211	SPEECH - ELEMENTARY	INSURANCE-MEDICAL	\$22,205.00	\$23,659.00	\$21,350.00
21	1012250001000	212	SPEECH - ELEMENTARY	INSURANCE-DENTAL	\$1,344.00	\$1,358.00	\$1,314.00
21	1012250001000	213	SPEECH - ELEMENTARY	INSURANCE-LIFE	\$188.00	\$188.00	\$350.00
21	1012250001000	220	SPEECH - ELEMENTARY	SOCIAL SECURITY	\$9,045.00	\$5,657.00	\$5,870.00
21	1012250001000	230	SPEECH - ELEMENTARY	RETIREMENT	\$39,523.00	\$25,354.00	\$26,477.00
21	1012250001000	250	SPEECH - ELEMENTARY	UNEMPL.COMPENSATION	\$150.00	\$150.00	\$300.00
21	1012250001000	260	SPEECH - ELEMENTARY	WORKERS' COMPENSATION	\$793.00	\$518.00	\$599.00
21	1012250001000	322	SPEECH - ELEMENTARY	EDUCATIONAL SERVICES:AIU	\$4,573.00	\$9,450.00	\$9,450.00
21	1012250001000	329	SPEECH - ELEMENTARY	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$0.00
21	1012250001000	580	SPEECH - ELEMENTARY	TRAVEL/CONFERENCE	\$0.00	\$400.00	\$0.00
21	1012250001000	610	SPEECH - ELEMENTARY	SUPPLIES	\$1,430.00	\$892.00	\$1,930.00
21	1012250003000	120	SPEECH - SECONDARY	SALARY-TEACHER	\$71,175.00	\$71,325.00	\$49,202.00
21	1012250003000	211	SPEECH - SECONDARY	INSURANCE-MEDICAL	\$12,985.00	\$14,196.00	\$12,995.00
21	1012250003000	212	SPEECH - SECONDARY	INSURANCE-DENTAL	\$807.00	\$815.00	\$744.00
21	1012250003000	213	SPEECH - SECONDARY	INSURANCE-LIFE	\$113.00	\$113.00	\$150.00
21	1012250003000	220	SPEECH - SECONDARY	SOCIAL SECURITY	\$5,445.00	\$5,457.00	\$3,764.00
21	1012250003000	230	SPEECH - SECONDARY	RETIREMENT	\$23,794.00	\$24,458.00	\$16,980.00
21	1012250003000	250	SPEECH - SECONDARY	UNEMPL.COMPENSATION	\$50.00	\$50.00	\$100.00
21	1012250003000	260	SPEECH - SECONDARY	WORKERS' COMPENSATION	\$477.00	\$500.00	\$387.00
21	1012250003000	322	SPEECH - SECONDARY	EDUCATIONAL SERVICES:AIU	\$4,573.00	\$31,050.00	\$31,050.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1012250003000	329	SPEECH - SECONDARY	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$0.00
21	1012250003000	580	SPEECH - SECONDARY	TRAVEL/CONFERENCE	\$554.00	\$463.00	\$226.00
21	1012250003000	610	SPEECH - SECONDARY	SUPPLIES	\$0.00	\$716.00	\$1,930.00
21	1012255301000	120	SPEECH- SPEC ED	SALARY-TEACHER	\$12,792.00	\$13,728.00	\$0.00
21	1012255301000	190	SPEECH- SPEC ED	COOK/PREP SERVER	\$5,663.00	\$8,172.00	\$0.00
21	1012255301000	220	SPEECH- SPEC ED	SOCIAL SECURITY	\$1,412.00	\$1,675.00	\$0.00
21	1012255301000	230	SPEECH- SPEC ED	RETIREMENT	\$6,169.00	\$7,509.00	\$0.00
21	1012255301000	250	SPEECH- SPEC ED	UNEMPL.COMPENSATION	\$111.00	\$151.00	\$0.00
21	1012255301000	260	SPEECH- SPEC ED	WORKERS' COMPENSATION	\$124.00	\$147.00	\$0.00
21	1012310001000	322	EMOTIONAL - ELEM	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$62,682.00
21	1012310001000	563	EMOTIONAL - ELEM	TUITION TO NON PUBLIC	\$152,376.00	\$240,048.00	\$76,488.00
21	1012310003000	563	EMOTIONAL - SECOND	TUITION TO NON PUBLIC	\$157,238.00	\$113,016.00	\$231,466.00
21	1012310003000	610	EMOTIONAL - SECOND	SUPPLIES	\$0.00	\$0.00	\$0.00
21	1012330001000	120	AUTISTIC SUPPORT - ELEM	SALARY-TEACHER	\$48,020.00	\$100,326.00	\$100,326.00
21	1012330001000	121	AUTISTIC SUPPORT - ELEM	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$2,000.00
21	1012330001000	170	AUTISTIC SUPPORT - ELEM	SALARY-AIDE	\$46,100.00	\$66,853.00	\$86,101.00
21	1012330001000	176	AUTISTIC SUPPORT - ELEM	INSURANCE OPT OUT	\$3,579.00	\$0.00	\$0.00
21	1012330001000	211	AUTISTIC SUPPORT - ELEM	INSURANCE-MEDICAL	\$34,626.00	\$88,762.00	\$107,600.00
21	1012330001000	212	AUTISTIC SUPPORT - ELEM	INSURANCE-DENTAL	\$2,129.00	\$5,430.00	\$6,840.00
21	1012330001000	213	AUTISTIC SUPPORT - ELEM	INSURANCE-LIFE	\$356.00	\$609.00	\$609.00
21	1012330001000	220	AUTISTIC SUPPORT - ELEM	SOCIAL SECURITY	\$7,474.00	\$12,790.00	\$14,415.00
21	1012330001000	230	AUTISTIC SUPPORT - ELEM	RETIREMENT	\$31,465.00	\$57,326.00	\$65,027.00
21	1012330001000	231	AUTISTIC SUPPORT - ELEM	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012330001000	232	AUTISTIC SUPPORT - ELEM	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012330001000	250	AUTISTIC SUPPORT - ELEM	UNEMPL.COMPENSATION	\$300.00	\$500.00	\$600.00
21	1012330001000	260	AUTISTIC SUPPORT - ELEM	WORKERS' COMPENSATION	\$655.00	\$1,171.00	\$1,538.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1012330001000	300	AUTISTIC SUPPORT - ELEM	PURCH.PROF&TECH SERVICES	\$0.00	\$1,500.00	\$1,500.00
21	1012330001000	322	AUTISTIC SUPPORT - ELEM	EDUCATIONAL SERVICES:AIU	\$42,951.00	\$102,013.00	\$59,700.00
21	1012330001000	329	AUTISTIC SUPPORT - ELEM	PURCH PROF SERV OTHER	\$0.00	\$2,500.00	\$0.00
21	1012330001000	580	AUTISTIC SUPPORT - ELEM	TRAVEL/CONFERENCE	\$0.00	\$1,400.00	\$0.00
21	1012330001000	610	AUTISTIC SUPPORT - ELEM	SUPPLIES	\$0.00	\$28,162.00	\$2,700.00
21	1012330001000	640	AUTISTIC SUPPORT - ELEM	BOOKS/PERIODICALS	\$0.00	\$834.00	\$2,230.00
21	1012330001000	750	AUTISTIC SUPPORT - ELEM	ADDITIONAL EQUIPMENT	\$0.00	\$17,500.00	\$0.00
21	1012330003000	322	AUTISTIC SUPPORT - SECOND	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$0.00
21	1012410001000	115	LEARNING SUPPORT-ELEM	RETIREMENT INCENTIVE	\$11,180.00	\$11,180.00	\$0.00
21	1012410001000	120	LEARNING SUPPORT-ELEM	SALARY-TEACHER	\$239,060.00	\$193,685.00	\$187,440.00
21	1012410001000	126	LEARNING SUPPORT-ELEM	INSURANCE OPT OUT	\$3,579.00	\$7,158.00	\$3,727.00
21	1012410001000	170	LEARNING SUPPORT-ELEM	SALARY-AIDE	\$97,437.00	\$91,923.00	\$90,308.00
21	1012410001000	176	LEARNING SUPPORT-ELEM	INSURANCE OPT OUT	\$0.00	\$0.00	\$10,125.00
21	1012410001000	211	LEARNING SUPPORT-ELEM	INSURANCE-MEDICAL	\$121,282.00	\$77,016.00	\$44,110.00
21	1012410001000	212	LEARNING SUPPORT-ELEM	INSURANCE-DENTAL	\$7,767.00	\$5,006.00	\$2,627.00
21	1012410001000	213	LEARNING SUPPORT-ELEM	INSURANCE-LIFE	\$1,012.00	\$862.00	\$862.00
21	1012410001000	220	LEARNING SUPPORT-ELEM	SOCIAL SECURITY	\$25,741.00	\$22,397.00	\$22,537.00
21	1012410001000	230	LEARNING SUPPORT-ELEM	RETIREMENT	\$112,491.00	\$97,935.00	\$96,887.00
21	1012410001000	231	LEARNING SUPPORT-ELEM	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012410001000	232	LEARNING SUPPORT-ELEM	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012410001000	240	LEARNING SUPPORT-ELEM	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1012410001000	250	LEARNING SUPPORT-ELEM	UNEMPL.COMPENSATION	\$800.00	\$700.00	\$700.00
21	1012410001000	260	LEARNING SUPPORT-ELEM	WORKERS' COMPENSATION	\$2,254.00	\$2,050.00	\$2,363.00
21	1012410001000	300	LEARNING SUPPORT-ELEM	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1012410001000	329	LEARNING SUPPORT-ELEM	PURCH PROF SERV OTHER	\$0.00	\$10,000.00	\$0.00
21	1012410001000	562	LEARNING SUPPORT-ELEM	TUITION TO CHARTER	\$0.00	\$229,360.00	\$261,740.00
21	1012410001000	580	LEARNING SUPPORT-ELEM	TRAVEL/CONFERENCE	\$0.00	\$1,300.00	\$0.00
21	1012410001000	610	LEARNING SUPPORT-ELEM	SUPPLIES	\$0.00	\$1,080.00	\$1,850.00
21	1012410001000	640	LEARNING SUPPORT-ELEM	BOOKS/PERIODICALS	\$0.00	\$4,730.00	\$1,562.00
21	1012410001000	648	LEARNING SUPPORT-ELEM	SOFTWARE&LICENSE	\$0.00	\$240.00	\$0.00
21	1012410002000	115	LEARNING SUPPORT - MS	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1012410002000	120	LEARNING SUPPORT - MS	SALARY-TEACHER	\$260,300.00	\$274,138.00	\$321,238.00
21	1012410002000	170	LEARNING SUPPORT - MS	SALARY-AIDE	\$90,081.00	\$95,081.00	\$104,028.00
21	1012410002000	211	LEARNING SUPPORT - MS	INSURANCE-MEDICAL	\$131,030.00	\$123,049.00	\$128,815.00
21	1012410002000	212	LEARNING SUPPORT - MS	INSURANCE-DENTAL	\$8,032.00	\$8,264.00	\$6,741.00
21	1012410002000	213	LEARNING SUPPORT - MS	INSURANCE-LIFE	\$1,162.00	\$1,162.00	\$1,312.00
21	1012410002000	220	LEARNING SUPPORT - MS	SOCIAL SECURITY	\$26,805.00	\$28,246.00	\$33,639.00
21	1012410002000	230	LEARNING SUPPORT - MS	RETIREMENT	\$117,133.00	\$42,283.00	\$149,175.00
21	1012410002000	231	LEARNING SUPPORT - MS	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012410002000	232	LEARNING SUPPORT - MS	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012410002000	240	LEARNING SUPPORT - MS	TUITION REIMBURSEMENT	\$0.00	\$8,136.00	\$8,376.00
21	1012410002000	250	LEARNING SUPPORT - MS	UNEMPL.COMPENSATION	\$900.00	\$900.00	\$700.00
21	1012410002000	260	LEARNING SUPPORT - MS	WORKERS' COMPENSATION	\$2,348.00	\$2,585.00	\$1,375.00
21	1012410002000	300	LEARNING SUPPORT - MS	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1012410002000	329	LEARNING SUPPORT - MS	PURCH PROF SERV OTHER	\$10,372.00	\$12,000.00	\$0.00
21	1012410002000	562	LEARNING SUPPORT - MS	TUITION TO CHARTER	\$0.00	\$114,680.00	\$52,348.00
21	1012410002000	580	LEARNING SUPPORT - MS	TRAVEL/CONFERENCE	\$0.00	\$800.00	\$33.00
21	1012410002000	610	LEARNING SUPPORT - MS	SUPPLIES	\$0.00	\$1,440.00	\$2,350.00
21	1012410002000	640	LEARNING	BOOKS/PERIODICALS	\$0.00	\$1,320.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			SUPPORT - MS				
21	1012410002000	648	LEARNING SUPPORT - MS	SOFTWARE&LICENSE	\$0.00	\$0.00	\$0.00
21	1011100001011	115	INSTRUCTIONAL - 1ST GRADT	RETIREMENT INCENTIVE	\$19,800.00	\$0.00	\$0.00
21	1011100001011	120	INSTRUCTIONAL - 1ST GRADT	SALARY-TEACHER	\$574,150.00	\$577,637.00	\$531,724.00
21	1011100001011	121	INSTRUCTIONAL - 1ST GRADT	SALARY-SUBSTITUTE	\$1,680.00	\$1,680.00	\$3,576.00
21	1011100001011	126	INSTRUCTIONAL - 1ST GRADT	INSURANCE OPT OUT	\$716.00	\$716.00	\$746.00
21	1011100001011	170	INSTRUCTIONAL - 1ST GRADT	SALARY-AIDE	\$0.00	\$0.00	\$0.00
21	1011100001011	211	INSTRUCTIONAL - 1ST GRADT	INSURANCE-MEDICAL	\$94,269.00	\$105,787.00	\$122,726.00
21	1011100001011	212	INSTRUCTIONAL - 1ST GRADT	INSURANCE-DENTAL	\$5,256.00	\$6,090.00	\$6,447.00
21	1011100001011	213	INSTRUCTIONAL - 1ST GRADT	INSURANCE-LIFE	\$1,005.00	\$1,005.00	\$1,004.00
21	1011100001011	220	INSTRUCTIONAL - 1ST GRADT	SOCIAL SECURITY	\$44,106.00	\$44,373.00	\$41,008.00
21	1011100001011	230	INSTRUCTIONAL - 1ST GRADT	RETIREMENT	\$192,500.00	\$198,648.00	\$184,732.00
21	1011100001011	240	INSTRUCTIONAL - 1ST GRADT	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1011100001011	250	INSTRUCTIONAL - 1ST GRADT	UNEMPL.COMPENSATION	\$670.00	\$670.00	\$670.00
21	1011100001011	260	INSTRUCTIONAL - 1ST GRADT	WORKERS' COMPENSATION	\$3,863.00	\$4,060.00	\$4,182.00
21	1011100001011	300	INSTRUCTIONAL - 1ST GRADT	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001011	320	INSTRUCTIONAL - 1ST GRADT	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001011	329	INSTRUCTIONAL - 1ST GRADT	PURCH PROF SERV OTHER	\$8,000.00	\$8,000.00	\$8,000.00
21	1011100001011	330	INSTRUCTIONAL - 1ST GRADT	OTHER PROF.SERVICES	\$6,030.00	\$6,030.00	\$0.00
21	1011100001011	340	INSTRUCTIONAL - 1ST GRADT	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$5,217.00
21	1011100001011	400	INSTRUCTIONAL - 1ST GRADT	PURCHASED PROP.SERVICES	\$180.00	\$250.00	\$180.00
21	1011100001011	513	INSTRUCTIONAL - 1ST GRADT	CONTRACTED CARRIERS	\$168.00	\$110.00	\$91.00
21	1011100001011	562	INSTRUCTIONAL - 1ST GRADT	TUITION TO CHARTER	\$58,580.00	\$53,308.00	\$12,657.00
21	1011100001011	568	INSTRUCTIONAL - 1ST GRADT	TUITION TO PRIVATE	\$0.00	\$2,528.00	\$2,528.00
21	1011100001011	580	INSTRUCTIONAL - 1ST GRADT	TRAVEL/CONFERENCE	\$600.00	\$600.00	\$600.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1011100001011	610	INSTRUCTIONAL - 1ST GRADT	SUPPLIES	\$5,092.00	\$8,448.00	\$8,271.00
21	1011100001011	612	INSTRUCTIONAL - 1ST GRADT	SUPPLIES	\$200.00	\$200.00	\$200.00
21	1011100001011	640	INSTRUCTIONAL - 1ST GRADT	BOOKS/PERIODICALS	\$1,371.00	\$2,200.00	\$1,372.00
21	1011100001011	648	INSTRUCTIONAL - 1ST GRADT	SOFTWARE&LICENSE	\$3,049.00	\$3,046.00	\$3,415.00
21	1011100001011	750	INSTRUCTIONAL - 1ST GRADT	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100001011	760	INSTRUCTIONAL - 1ST GRADT	REPLACEMENT EQUIPMENT	\$1,700.00	\$0.00	\$8,459.00
21	1011100001012	115	INSTRUCTIONAL - 2ND GRADE	RETIREMENT INCENTIVE	\$36,300.00	\$0.00	\$0.00
21	1011100001012	120	INSTRUCTIONAL - 2ND GRADE	SALARY-TEACHER	\$501,273.00	\$563,236.00	\$522,566.00
21	1011100001012	121	INSTRUCTIONAL - 2ND GRADE	SALARY-SUBSTITUTE	\$1,680.00	\$2,000.00	\$10,000.00
21	1011100001012	126	INSTRUCTIONAL - 2ND GRADE	INSURANCE OPT OUT	\$716.00	\$716.00	\$746.00
21	1011100001012	211	INSTRUCTIONAL - 2ND GRADE	INSURANCE-MEDICAL	\$97,320.00	\$112,287.00	\$100,432.00
21	1011100001012	212	INSTRUCTIONAL - 2ND GRADE	INSURANCE-DENTAL	\$5,986.00	\$6,946.00	\$6,348.00
21	1011100001012	213	INSTRUCTIONAL - 2ND GRADE	INSURANCE-LIFE	\$1,140.00	\$1,020.00	\$998.00
21	1011100001012	220	INSTRUCTIONAL - 2ND GRADE	SOCIAL SECURITY	\$38,531.00	\$43,302.00	\$40,799.00
21	1011100001012	230	INSTRUCTIONAL - 2ND GRADE	RETIREMENT	\$168,137.00	\$193,824.00	\$183,789.00
21	1011100001012	231	INSTRUCTIONAL - 2ND GRADE	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100001012	232	INSTRUCTIONAL - 2ND GRADE	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100001012	240	INSTRUCTIONAL - 2ND GRADE	TUITION REIMBURSEMENT	\$1,197.00	\$1,400.00	\$4,262.00
21	1011100001012	250	INSTRUCTIONAL - 2ND GRADE	UNEMPL.COMPENSATION	\$760.00	\$680.00	\$660.00
21	1011100001012	260	INSTRUCTIONAL - 2ND GRADE	WORKERS' COMPENSATION	\$3,375.00	\$3,966.00	\$4,160.00
21	1011100001012	300	INSTRUCTIONAL - 2ND GRADE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001012	320	INSTRUCTIONAL - 2ND GRADE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1011100001012	329	INSTRUCTIONAL - 2ND GRADE	PURCH PROF SERV OTHER	\$8,000.00	\$9,000.00	\$9,000.00
21	1011100001012	330	INSTRUCTIONAL - 2ND GRADE	OTHER PROF.SERVICES	\$10,720.00	\$10,720.00	\$0.00
21	1011100001012	340	INSTRUCTIONAL -	TECHNICAL SERVICES	\$4,911.00	\$4,911.00	\$5,217.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			2ND GRADE				
21	1011100001012	400	INSTRUCTIONAL - 2ND GRADE	PURCHASED PROP.SERVICES	\$0.00	\$250.00	\$180.00
21	1011100001012	513	INSTRUCTIONAL - 2ND GRADE	CONTRACTED CARRIERS	\$168.00	\$110.00	\$91.00
21	1011100001012	562	INSTRUCTIONAL - 2ND GRADE	TUITION TO CHARTER	\$58,172.00	\$79,962.00	\$25,314.00
21	1011100001012	568	INSTRUCTIONAL - 2ND GRADE	TUITION TO PRIVATE	\$0.00	\$2,528.00	\$2,528.00
21	1011100001012	580	INSTRUCTIONAL - 2ND GRADE	TRAVEL/CONFERENCE	\$600.00	\$600.00	\$600.00
21	1011100001012	610	INSTRUCTIONAL - 2ND GRADE	SUPPLIES	\$5,342.00	\$8,108.00	\$9,372.00
21	1011100001012	612	INSTRUCTIONAL - 2ND GRADE	SUPPLIES	\$200.00	\$200.00	\$200.00
21	1011100001012	640	INSTRUCTIONAL - 2ND GRADE	BOOKS/PERIODICALS	\$473.00	\$165.00	\$322.00
21	1011100001012	648	INSTRUCTIONAL - 2ND GRADE	SOFTWARE&LICENSE	\$4,883.00	\$3,046.00	\$3,415.00
21	1011100001012	750	INSTRUCTIONAL - 2ND GRADE	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1011100001012	760	INSTRUCTIONAL - 2ND GRADE	REPLACEMENT EQUIPMENT	\$1,700.00	\$0.00	\$8,459.00
21	1011102222216	120	READY TO LRN - 6TH	SALARY-TEACHER	\$12,230.00	\$12,576.00	\$12,776.00
21	1011102222216	211	READY TO LRN - 6TH	INSURANCE-MEDICAL	\$4,146.00	\$4,638.00	\$5,010.00
21	1011102222216	212	READY TO LRN - 6TH	INSURANCE-DENTAL	\$269.00	\$272.00	\$285.00
21	1011102222216	213	READY TO LRN - 6TH	INSURANCE-LIFE	\$38.00	\$38.00	\$38.00
21	1011102222216	220	READY TO LRN - 6TH	SOCIAL SECURITY	\$936.00	\$963.00	\$978.00
21	1011102222216	230	READY TO LRN - 6TH	RETIREMENT	\$4,089.00	\$4,313.00	\$4,409.00
21	1011102222216	250	READY TO LRN - 6TH	UNEMPL.COMPENSATION	\$25.00	\$25.00	\$25.00
21	1011102222216	260	READY TO LRN - 6TH	WORKERS' COMPENSATION	\$82.00	\$88.00	\$100.00
21	1011102222295	120	READY TO LRN - MIDDLE	SALARY-TEACHER	\$24,460.00	\$25,152.00	\$25,552.00
21	1011102222295	211	READY TO LRN - MIDDLE	INSURANCE-MEDICAL	\$8,291.00	\$9,274.00	\$10,020.00
21	1011102222295	212	READY TO LRN - MIDDLE	INSURANCE-DENTAL	\$538.00	\$543.00	\$570.00
21	1011102222295	213	READY TO LRN - MIDDLE	INSURANCE-LIFE	\$75.00	\$75.00	\$75.00
21	1011102222295	220	READY TO LRN - MIDDLE	SOCIAL SECURITY	\$1,872.00	\$1,925.00	\$1,955.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011102222995	230	READY TO LRN - MIDDLE	RETIREMENT	\$8,177.00	\$8,625.00	\$8,818.00
21	1011102222995	250	READY TO LRN - MIDDLE	UNEMPL.COMPENSATION	\$50.00	\$50.00	\$50.00
21	1011102222995	260	READY TO LRN - MIDDLE	WORKERS' COMPENSATION	\$164.00	\$176.00	\$200.00
21	1011102121000	120	PA ACCOUNT GRANT - INST	SALARY-TEACHER	\$0.00	\$0.00	\$0.00
21	1011102121000	211	PA ACCOUNT GRANT - INST	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1011102121000	212	PA ACCOUNT GRANT - INST	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1011102121000	213	PA ACCOUNT GRANT - INST	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1011102121000	220	PA ACCOUNT GRANT - INST	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011102121000	230	PA ACCOUNT GRANT - INST	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011102121000	250	PA ACCOUNT GRANT - INST	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011102121000	260	PA ACCOUNT GRANT - INST	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011104501000	121	TITLE II INSTRUCTIONAL	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$0.00
21	1011104501000	220	TITLE II INSTRUCTIONAL	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011104501000	230	TITLE II INSTRUCTIONAL	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011104501012	120	TITLE II - GRADE 2	SALARY-TEACHER	\$0.00	\$0.00	\$0.00
21	1011104501012	211	TITLE II - GRADE 2	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1011104501012	212	TITLE II - GRADE 2	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1011104501012	213	TITLE II - GRADE 2	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1011104501012	220	TITLE II - GRADE 2	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011104501012	230	TITLE II - GRADE 2	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011104501012	250	TITLE II - GRADE 2	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011104501012	260	TITLE II - GRADE 2	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011104501013	120	TITLE II - GRADE 3	SALARY-TEACHER	\$0.00	\$0.00	\$0.00
21	1011104501013	220	TITLE II - GRADE 3	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011104501013	230	TITLE II - GRADE 3	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011104502000	121	TITLE II - MS	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$0.00
21	1011104502000	220	TITLE II - MS	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011104502000	230	TITLE II - MS	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011104502000	260	TITLE II - MS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1011104502992	213	TITLE II - MS MATH	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1011104503091	120	TITLE II - HS ENGLISH	SALARY-TEACHER	\$0.00	\$0.00	\$0.00
21	1011104503091	121	TITLE II - HS ENGLISH	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$0.00
21	1011104503091	211	TITLE II - HS ENGLISH	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1011104503091	212	TITLE II - HS ENGLISH	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1011104503091	213	TITLE II - HS ENGLISH	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1011104503091	220	TITLE II - HS ENGLISH	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011104503091	230	TITLE II - HS ENGLISH	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011104503091	250	TITLE II - HS ENGLISH	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011104503091	260	TITLE II - HS ENGLISH	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011900002215	115	REMEDIAL READING - MS	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1012110001000	170	LIFE SKILLS	SALARY-AIDE	\$0.00	\$0.00	\$0.00
21	1012110001000	211	LIFE SKILLS	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1012110001000	212	LIFE SKILLS	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1012110001000	213	LIFE SKILLS	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1012110001000	220	LIFE SKILLS	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1012110001000	230	LIFE SKILLS	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1012110001000	322	LIFE SKILLS	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$0.00
21	1012310002000	211	EMOTIONAL SUPPORT - MS	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1012310002000	212	EMOTIONAL SUPPORT - MS	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1011900002216	115	REMEDIAL READING - MS	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1012338901000	322	AUTISTIC SUPPORT	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$0.00
21	1012430000000	260	GIFTED	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1012800001000	322	EARLY INTERVENTION - EC	EDUCATIONAL SERVICES:AIU	\$0.00	\$0.00	\$3,500.00
21	1021200000000	580	GUIDANCE	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$0.00
21	1021208703000	580	DRUG FREE SCHOOLS	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$0.00
21	1021208903000	610	ACCESS - HS	SUPPLIES	\$0.00	\$0.00	\$0.00
21	1022400001011	211	TECHNOLOGY	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1022704500000	580	CURRICULUM TITLE II	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$0.00
21	1023609980000	610	SUPER - RACE TO TOP	SUPPLIES	\$0.00	\$0.00	\$0.00
21	1051100000400	832	SERIES 2004	INTEREST	\$0.00	\$40,000.00	\$0.00
21	1051100000400	912	SERIES 2004	PRINICPAL	\$0.00	\$0.00	\$0.00
21	1012210003000	322	DEAF/HEARING - HS	EDUCATIONAL SERVICES:AIU	\$3,982.00	\$4,050.00	\$4,050.00
21	1014300002215	120	HOMEBOUND - 5TH GRADE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300002215	220	HOMEBOUND - 5TH GRADE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300002215	230	HOMEBOUND - 5TH GRADE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300002215	260	HOMEBOUND - 5TH GRADE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1023900000000	810	DUES AND FEES	DUES/FEES	\$300,000.00	\$231,641.00	\$190,035.00
21	1022600001000	110	INSTR/ CURRICULUM - ELEM	SALARY-ADMIN	\$0.00	\$0.00	\$37,400.00
21	1022600001000	220	INSTR/ CURRICULUM - ELEM	SOCIAL SECURITY	\$0.00	\$0.00	\$2,862.00
21	1022600001000	230	INSTR/ CURRICULUM - ELEM	RETIREMENT	\$0.00	\$0.00	\$12,907.00
21	1022600001000	260	INSTR/ CURRICULUM - ELEM	WORKERS' COMPENSATION	\$0.00	\$0.00	\$292.00
21	1022600002000	110	INSTR/CURRIC - MS	SALARY-ADMIN	\$0.00	\$0.00	\$36,300.00
21	1022600002000	220	INSTR/CURRIC - MS	SOCIAL SECURITY	\$0.00	\$0.00	\$2,777.00
21	1022600002000	230	INSTR/CURRIC - MS	RETIREMENT	\$0.00	\$0.00	\$12,528.00
21	1022600002000	260	INSTR/CURRIC - MS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$284.00
21	1022600003000	110	INSTRUCT/ CURRICULUM - HS	SALARY-ADMIN	\$0.00	\$0.00	\$36,300.00
21	1022600003000	220	INSTRUCT/ CURRICULUM - HS	SOCIAL SECURITY	\$0.00	\$0.00	\$2,777.00
21	1022600003000	230	INSTRUCT/ CURRICULUM - HS	RETIREMENT	\$0.00	\$0.00	\$12,528.00
21	1022600003000	260	INSTRUCT/ CURRICULUM - HS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$284.00
21	1032000000041	611	BASEBALL	SUPPLIES	\$2,545.00	\$2,873.00	\$2,640.00
21	1032000000041	751	BASEBALL	ADDITIONAL EQUIPMENT	\$4,948.00	\$1,681.00	\$732.00
21	1032000000041	760	BASEBALL	REPLACEMENT EQUIPMENT	\$3,579.00	\$4,191.00	\$2,090.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1032000000042	611	BASKETBALL - BOYS	SUPPLIES	\$695.00	\$805.00	\$380.00
21	1032000000042	751	BASKETBALL - BOYS	ADDITIONAL EQUIPMENT	\$7,705.00	\$594.00	\$600.00
21	1032000000042	760	BASKETBALL - BOYS	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1032000000043	611	BASKETBALL - GIRLS	SUPPLIES	\$1,223.00	\$506.00	\$737.00
21	1032000000043	751	BASKETBALL - GIRLS	ADDITIONAL EQUIPMENT	\$1,519.00	\$8,470.00	\$528.00
21	1032000000044	611	CHEERLEADERS	SUPPLIES	\$0.00	\$0.00	\$0.00
21	1032000000044	751	CHEERLEADERS	ADDITIONAL EQUIPMENT	\$1,760.00	\$12,750.00	\$0.00
21	1011100001000	121	INSTRUCTIONAL - ELEM	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$0.00
21	1011100001000	220	INSTRUCTIONAL - ELEM	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011100001000	230	INSTRUCTIONAL - ELEM	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100001000	260	INSTRUCTIONAL - ELEM	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011100002000	121	INSTRUCTIONAL - MS	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$0.00
21	1011100002000	220	INSTRUCTIONAL - MS	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011100002000	230	INSTRUCTIONAL - MS	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100002000	260	INSTRUCTIONAL - MS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011100003000	121	INSTRUCTION - HS	SALARY-SUBSTITUTE	\$0.00	\$0.00	\$0.00
21	1011100003000	220	INSTRUCTION - HS	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1011100003000	230	INSTRUCTION - HS	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1011100003000	260	INSTRUCTION - HS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1011100003000	330	INSTRUCTION - HS	OTHER PROF.SERVICES	\$0.00	\$0.00	\$0.00
21	1011100003000	760	INSTRUCTION - HS	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1032000000045	611	CROSS COUNTRY	SUPPLIES	\$0.00	\$0.00	\$17.00
21	1032000000045	751	CROSS COUNTRY	ADDITIONAL EQUIPMENT	\$231.00	\$3,300.00	\$2,145.00
21	1032000000045	760	CROSS COUNTRY	REPLACEMENT EQUIPMENT	\$270.00	\$0.00	\$0.00
21	1032000000046	611	DANCE TEAM	SUPPLIES	\$1,800.00	\$0.00	\$0.00
21	1032000000047	611	FOOTBALL	SUPPLIES	\$8,853.00	\$5,445.00	\$4,648.00
21	1032000000047	751	FOOTBALL	ADDITIONAL EQUIPMENT	\$1,952.00	\$5,610.00	\$1,430.00
21	1032000000047	760	FOOTBALL	REPLACEMENT EQUIPMENT	\$7,392.00	\$11,880.00	\$19,855.00
21	1032000000048	611	GOLF	SUPPLIES	\$1,530.00	\$1,596.00	\$1,464.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1032000000048	751	GOLF	ADDITIONAL EQUIPMENT	\$1,716.00	\$1,568.00	\$1,733.00
21	1032000000048	760	GOLF	REPLACEMENT EQUIPMENT	\$1,540.00	\$0.00	\$0.00
21	1032000000049	611	SOCCER - BOYS	SUPPLIES	\$759.00	\$1,430.00	\$990.00
21	1032000000049	751	SOCCER - BOYS	ADDITIONAL EQUIPMENT	\$1,303.00	\$1,815.00	\$550.00
21	1032000000050	611	SOCCER - GIRLS	SUPPLIES	\$759.00	\$649.00	\$990.00
21	1032000000050	751	SOCCER - GIRLS	ADDITIONAL EQUIPMENT	\$2,246.00	\$1,320.00	\$0.00
21	1032000000050	760	SOCCER - GIRLS	REPLACEMENT EQUIPMENT	\$132.00	\$0.00	\$424.00
21	1032000000051	611	SOFTBALL	SUPPLIES	\$1,799.00	\$1,683.00	\$1,007.00
21	1032000000051	751	SOFTBALL	ADDITIONAL EQUIPMENT	\$0.00	\$1,276.00	\$660.00
21	1032000000051	760	SOFTBALL	REPLACEMENT EQUIPMENT	\$605.00	\$0.00	\$0.00
21	1032000000052	611	SWIMMING	SUPPLIES	\$3,300.00	\$4,620.00	\$3,080.00
21	1032000000052	751	SWIMMING	ADDITIONAL EQUIPMENT	\$149.00	\$330.00	\$83.00
21	1032000000052	760	SWIMMING	REPLACEMENT EQUIPMENT	\$1,568.00	\$0.00	\$0.00
21	1032000000053	611	TENNIS	SUPPLIES	\$990.00	\$1,320.00	\$1,320.00
21	1032000000053	751	TENNIS	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1032000000053	760	TENNIS	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$1,700.00
21	1032000000054	611	TRACK	SUPPLIES	\$274.00	\$352.00	\$143.00
21	1032000000054	751	TRACK	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1032000000054	760	TRACK	REPLACEMENT EQUIPMENT	\$1,155.00	\$880.00	\$3,300.00
21	1032000000055	611	VOLLEYBALL - BOYS	SUPPLIES	\$608.00	\$621.00	\$0.00
21	1032000000055	751	VOLLEYBALL - BOYS	ADDITIONAL EQUIPMENT	\$0.00	\$99.00	\$0.00
21	1032000000056	611	VOLLEYBALL - GIRLS	SUPPLIES	\$255.00	\$603.00	\$776.00
21	1032000000056	751	VOLLEYBALL - GIRLS	ADDITIONAL EQUIPMENT	\$0.00	\$4,719.00	\$0.00
21	1032000000056	760	VOLLEYBALL - GIRLS	REPLACEMENT EQUIPMENT	\$3,300.00	\$88.00	\$220.00
21	1032000000057	611	WRESTLING	SUPPLIES	\$627.00	\$506.00	\$495.00
21	1032000000057	751	WRESTLING	ADDITIONAL EQUIPMENT	\$0.00	\$941.00	\$1,562.00
21	1032000000057	760	WRESTLING	REPLACEMENT EQUIPMENT	\$369.00	\$0.00	\$0.00
21	1032000001000	131	ATHLETICS - ELEM	PROF OTHER REG SALARIES	\$14,908.00	\$15,573.00	\$16,073.00
21	1032000001000	170	ATHLETICS - ELEM	SALARY-AIDE	\$0.00	\$0.00	\$0.00
21	1032000001000	211	ATHLETICS - ELEM	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1032000001000	220	ATHLETICS - ELEM	SOCIAL SECURITY	\$1,141.00	\$1,192.00	\$1,230.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1032000001000	230	ATHLETICS - ELEM	RETIREMENT	\$4,984.00	\$5,340.00	\$5,550.00
21	1032000001000	250	ATHLETICS - ELEM	UNEMPL.COMPENSATION	\$0.00	\$270.00	\$0.00
21	1032000001000	260	ATHLETICS - ELEM	WORKERS' COMPENSATION	\$100.00	\$110.00	\$120.00
21	1032000002000	123	ATHLETICS - MIDDLE	PROF-OVERTIME SALARIES	\$0.00	\$3,000.00	\$3,100.00
21	1032000002000	131	ATHLETICS - MIDDLE	PROF OTHER REG SALARIES	\$18,620.00	\$36,321.00	\$37,410.00
21	1032000002000	132	ATHLETICS - MIDDLE	SALARY:ATHLETIC/ EVENT	\$20,000.00	\$8,000.00	\$6,400.00
21	1032000002000	135	ATHLETICS - MIDDLE	SALARY:ATHLETIC/ PLAYOFF	\$0.00	\$3,000.00	\$0.00
21	1032000002000	136	ATHLETICS - MIDDLE	INSURANCE OPT OUT	\$4,680.00	\$0.00	\$0.00
21	1032000002000	170	ATHLETICS - MIDDLE	SALARY-AIDE	\$0.00	\$0.00	\$0.00
21	1032000002000	220	ATHLETICS - MIDDLE	SOCIAL SECURITY	\$3,313.00	\$4,020.00	\$3,898.00
21	1032000002000	230	ATHLETICS - MIDDLE	RETIREMENT	\$14,476.00	\$17,255.00	\$16,721.00
21	1032000002000	250	ATHLETICS - MIDDLE	UNEMPL.COMPENSATION	\$215.00	\$535.00	\$525.00
21	1032000002000	260	ATHLETICS - MIDDLE	WORKERS' COMPENSATION	\$291.00	\$297.00	\$286.00
21	1032000003000	123	ATHLETICS - HIGH SCHOOL	PROF-OVERTIME SALARIES	\$0.00	\$3,744.00	\$4,464.00
21	1032000003000	131	ATHLETICS - HIGH SCHOOL	PROF OTHER REG SALARIES	\$60,000.00	\$48,716.00	\$50,178.00
21	1032000003000	132	ATHLETICS - HIGH SCHOOL	SALARY:ATHLETIC/ EVENT	\$210,552.00	\$238,044.00	\$245,185.00
21	1032000003000	133	ATHLETICS - HIGH SCHOOL	SALARY:HIGH SCHOOL BAND	\$17,902.00	\$0.00	\$0.00
21	1032000003000	135	ATHLETICS - HIGH SCHOOL	SALARY:ATHLETIC/ PLAYOFF	\$30,000.00	\$21,000.00	\$30,000.00
21	1032000003000	136	ATHLETICS - HIGH SCHOOL	INSURANCE OPT OUT	\$7,488.00	\$0.00	\$0.00
21	1032000003000	170	ATHLETICS - HIGH SCHOOL	SALARY-AIDE	\$15,000.00	\$0.00	\$0.00
21	1032000003000	220	ATHLETICS - HIGH SCHOOL	SOCIAL SECURITY	\$26,083.00	\$22,135.00	\$2,215.00
21	1032000003000	230	ATHLETICS - HIGH SCHOOL	RETIREMENT	\$113,977.00	\$99,216.00	\$122,269.00
21	1032000003000	231	ATHLETICS - HIGH SCHOOL	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1032000003000	232	ATHLETICS - HIGH SCHOOL	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1032000003000	250	ATHLETICS - HIGH SCHOOL	UNEMPL.COMPENSATION	\$55.00	\$1,953.00	\$175.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1032000003000	260	ATHLETICS - HIGH SCHOOL	WORKERS' COMPENSATION	\$2,285.00	\$613.00	\$2,699.00
21	1032100000000	300	STUDENT ACTIVITIES	PURCH.PROF&TECH SERVICES	\$2,500.00	\$2,000.00	\$2,000.00
21	1032100000000	450	STUDENT ACTIVITIES	BAND UNIFORM REPAIR	\$2,000.00	\$1,000.00	\$1,000.00
21	1032100000000	519	STUDENT ACTIVITIES	TRANSPORTATION	\$14,700.00	\$14,000.00	\$15,000.00
21	1032100000000	580	STUDENT ACTIVITIES	TRAVEL/CONFERENCE	\$50,000.00	\$57,065.00	\$51,375.00
21	1032100000000	610	STUDENT ACTIVITIES	SUPPLIES	\$10,000.00	\$1,335.00	\$0.00
21	1032100000000	613	STUDENT ACTIVITIES	SUPPLIES:BAND	\$3,000.00	\$3,000.00	\$3,300.00
21	1032100000000	614	STUDENT ACTIVITIES	AWARDS	\$1,000.00	\$1,100.00	\$1,100.00
21	1032100000000	750	STUDENT ACTIVITIES	ADDITIONAL EQUIPMENT	\$1,000.00	\$1,100.00	\$0.00
21	1032100000000	760	STUDENT ACTIVITIES	REPLACEMENT EQUIPMENT	\$3,000.00	\$44,200.00	\$0.00
21	1032200000000	330	CHORUS	OTHER PROF.SERVICES	\$2,000.00	\$2,000.00	\$2,000.00
21	1032200000000	613	CHORUS	SUPPLIES:BAND	\$1,000.00	\$1,000.00	\$1,500.00
21	1032200000000	750	CHORUS	ADDITIONAL EQUIPMENT	\$1,000.00	\$1,100.00	\$0.00
21	1032200000000	760	CHORUS	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1033104400000	610	COMMUNITY	SUPPLIES	\$500.00	\$500.00	\$500.00
21	1051100000100	832	DEBT SERVICE	INTEREST	\$1,028,550.00	\$991,890.00	\$917,416.00
21	1051100000100	912	DEBT SERVICE	PRINICPAL	\$5,000.00	\$880,000.00	\$2,040,000.00
21	1051100000901	832	DEBT SERVICE	INTEREST	\$484,945.00	\$481,966.00	\$480,103.00
21	1051100000901	912	DEBT SERVICE	PRINICPAL	\$5,000.00	\$25,000.00	\$50,000.00
21	1051100000902	832	DEBT SERVICE	INTEREST	\$107,900.00	\$46,400.00	\$0.00
21	1051100000902	912	DEBT SERVICE	PRINICPAL	\$2,050,000.00	\$1,160,000.00	\$0.00
21	1051100001400	832	DEBT SERVICE	INTEREST	\$335,526.00	\$334,076.00	\$239,428.00
21	1051100001400	912	DEBT SERVICE	PRINICPAL	\$60,000.00	\$85,000.00	\$0.00
21	1051100001500	832	DEBT SERVICE	INTEREST	\$394,762.00	\$394,662.00	\$0.00
21	1051100001500	912	DEBT SERVICE	PRINICPAL	\$5,000.00	\$5,000.00	\$0.00
21	1051100001601	832	DEBT SERVICE	INTEREST	\$87,570.00	\$87,569.00	\$84,520.00
21	1051100001601	912	DEBT SERVICE	PRINICPAL	\$150,000.00	\$150,000.00	\$155,000.00
21	1051100001602	832	DEBT SERVICE	INTEREST	\$292,093.00	\$292,018.00	\$291,868.00
21	1051100001602	912	DEBT SERVICE	PRINICPAL	\$5,000.00	\$5,000.00	\$15,000.00
21	1051300000000	880	REFUND PRIOR YEAR REV	REFUD PRIOR YR RECEIPT	\$25,000.00	\$25,000.00	\$25,000.00
21	1052200000000	930	SPECIAL REV TRANSFER	FUNDS TRANSFER	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1052300000000	930	CAPITAL PROJECT TRANSFER	FUNDS TRANSFER	\$0.00	\$0.00	\$0.00
21	1058000000000	250	SUSPENSE ACCOUNT	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1059000000000	840	BUDGETARY RESERVE	CONTINGENCY	\$50,000.00	\$0.00	\$0.00
21	1026600001000	350	SAFETY & SECURITY SERVICE	OTHER PROF.SERVICES	\$0.00	\$0.00	\$4,750.00
21	1026600001000	610	SAFETY & SECURITY SERVICE	SUPPLIES	\$0.00	\$0.00	\$9,067.00
21	1026600002000	350	SAFETY & SECURITY SERVICE	OTHER PROF.SERVICES	\$0.00	\$0.00	\$1,000.00
21	1026600002000	610	SAFETY & SECURITY SERVICE	SUPPLIES	\$0.00	\$0.00	\$15,073.00
21	1012410003000	115	LEARNING SUPPORT - HS	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1012410003000	120	LEARNING SUPPORT - HS	SALARY-TEACHER	\$251,100.00	\$205,375.00	\$202,993.00
21	1012410003000	126	LEARNING SUPPORT - HS	INSURANCE OPT OUT	\$3,589.00	\$3,589.00	\$3,727.00
21	1012410003000	170	LEARNING SUPPORT - HS	SALARY-AIDE	\$55,780.00	\$56,456.00	\$58,806.00
21	1012410003000	211	LEARNING SUPPORT - HS	INSURANCE-MEDICAL	\$116,035.00	\$85,575.00	\$84,583.00
21	1012410003000	212	LEARNING SUPPORT - HS	INSURANCE-DENTAL	\$6,851.00	\$5,430.00	\$5,261.00
21	1012410003000	213	LEARNING SUPPORT - HS	INSURANCE-LIFE	\$1,008.00	\$806.00	\$858.00
21	1012410003000	220	LEARNING SUPPORT - HS	SOCIAL SECURITY	\$23,751.00	\$20,305.00	\$20,619.00
21	1012410003000	230	LEARNING SUPPORT - HS	RETIREMENT	\$102,590.00	\$89,782.00	\$91,728.00
21	1012410003000	240	LEARNING SUPPORT - HS	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1012410003000	250	LEARNING SUPPORT - HS	UNEMPL.COMPENSATION	\$750.00	\$700.00	\$650.00
21	1012410003000	260	LEARNING SUPPORT - HS	WORKERS' COMPENSATION	\$2,081.00	\$1,858.00	\$2,103.00
21	1012410003000	300	LEARNING SUPPORT - HS	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1012410003000	329	LEARNING SUPPORT - HS	PURCH PROF SERV OTHER	\$0.00	\$6,000.00	\$0.00
21	1012410003000	562	LEARNING SUPPORT - HS	TUITION TO CHARTER	\$0.00	\$57,340.00	\$78,982.00
21	1012410003000	580	LEARNING SUPPORT - HS	TRAVEL/CONFERENCE	\$0.00	\$1,300.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1012410003000	610	LEARNING SUPPORT - HS	SUPPLIES	\$0.00	\$1,690.00	\$2,100.00
21	1012410003000	640	LEARNING SUPPORT - HS	BOOKS/PERIODICALS	\$0.00	\$1,320.00	\$83.00
21	1012410003000	648	LEARNING SUPPORT - HS	SOFTWARE&LICENSE	\$0.00	\$479.00	\$0.00
21	1012430001000	120	GIFTED - ELEM	SALARY-TEACHER	\$10,654.00	\$66,373.00	\$50,163.00
21	1012430001000	211	GIFTED - ELEM	INSURANCE-MEDICAL	\$3,499.00	\$10,183.00	\$19,530.00
21	1012430001000	212	GIFTED - ELEM	INSURANCE-DENTAL	\$215.00	\$630.00	\$1,140.00
21	1012430001000	213	GIFTED - ELEM	INSURANCE-LIFE	\$30.00	\$137.00	\$150.00
21	1012430001000	220	GIFTED - ELEM	SOCIAL SECURITY	\$816.00	\$5,077.00	\$3,838.00
21	1012430001000	230	GIFTED - ELEM	RETIREMENT	\$3,795.00	\$22,760.00	\$17,312.00
21	1012430001000	240	GIFTED - ELEM	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1012430001000	250	GIFTED - ELEM	UNEMPL.COMPENSATION	\$30.00	\$90.00	\$100.00
21	1012430001000	260	GIFTED - ELEM	WORKERS' COMPENSATION	\$72.00	\$465.00	\$392.00
21	1012430001000	300	GIFTED - ELEM	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1012430001000	329	GIFTED - ELEM	PURCH PROF SERV OTHER	\$0.00	\$500.00	\$0.00
21	1012430001000	513	GIFTED - ELEM	CONTRACTED CARRIERS	\$1,680.00	\$728.00	\$2,203.00
21	1012430001000	548	GIFTED - ELEM	PUBLIC RELATIONS	\$0.00	\$0.00	\$0.00
21	1012430001000	580	GIFTED - ELEM	TRAVEL/CONFERENCE	\$150.00	\$200.00	\$150.00
21	1012430001000	610	GIFTED - ELEM	SUPPLIES	\$1,435.00	\$2,283.00	\$630.00
21	1012430002000	513	GIFTED - MS	CONTRACTED CARRIERS	\$7,040.00	\$5,550.00	\$3,648.00
21	1012430002000	580	GIFTED - MS	TRAVEL/CONFERENCE	\$0.00	\$200.00	\$100.00
21	1012430002000	610	GIFTED - MS	SUPPLIES	\$1,100.00	\$2,685.00	\$940.00
21	1012430003000	513	GIFTED - HS	CONTRACTED CARRIERS	\$700.00	\$910.00	\$1,052.00
21	1012430003000	580	GIFTED - HS	TRAVEL/CONFERENCE	\$0.00	\$200.00	\$50.00
21	1012430003000	610	GIFTED - HS	SUPPLIES	\$1,200.00	\$3,160.00	\$6,760.00
21	1012700001000	322	MULTI DISAB - ELEM	EDUCATIONAL SERVICES:AIU	\$39,600.00	\$0.00	\$0.00
21	1012700003000	322	MULTI DISAB - SECONDARY	EDUCATIONAL SERVICES:AIU	\$179,900.00	\$0.00	\$0.00
21	1012900001000	300	SPECIAL PROG - ELEM	PURCH.PROF&TECH SERVICES	\$27,650.00	\$32,685.00	\$0.00
21	1012900001000	567	SPECIAL PROG - ELEM	TUITION TO APS	\$184,564.00	\$176,849.00	\$188,234.00
21	1012900001000	568	SPECIAL PROG - ELEM	TUITION TO PRIVATE	\$0.00	\$0.00	\$0.00
21	1012900001000	594	SPECIAL PROG - ELEM	IU PYMT:SPECIAL CLASSES	\$0.00	\$0.00	\$0.00
21	1012900003000	300	SPECIAL PROG -	PURCH.PROF&TECH	\$27,225.00	\$32,000.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			SECONDARY	SERVICES			
21	1012900003000	567	SPECIAL PROG - SECONDARY	TUITION TO APS	\$103,793.00	\$101,015.00	\$86,937.00
21	1012900003000	568	SPECIAL PROG - SECONDARY	TUITION TO PRIVATE	\$14,040.00	\$0.00	\$7,500.00
21	1012900003000	594	SPECIAL PROG - SECONDARY	IU PYMT:SPECIAL CLASSES	\$58,122.00	\$64,000.00	\$0.00
21	1013600003095	115	BUSINESS EDUCATION	RETIREMENT INCENTIVE	\$16,500.00	\$16,500.00	\$0.00
21	1013600003095	120	BUSINESS EDUCATION	SALARY-TEACHER	\$201,440.00	\$205,508.00	\$205,508.00
21	1013600003095	121	BUSINESS EDUCATION	SALARY-SUBSTITUTE	\$250.00	\$350.00	\$1,200.00
21	1013600003095	126	BUSINESS EDUCATION	INSURANCE OPT OUT	\$7,168.00	\$7,168.00	\$7,454.00
21	1013600003095	211	BUSINESS EDUCATION	INSURANCE-MEDICAL	\$17,313.00	\$17,367.00	\$18,120.00
21	1013600003095	212	BUSINESS EDUCATION	INSURANCE-DENTAL	\$1,075.00	\$1,086.00	\$1,140.00
21	1013600003095	213	BUSINESS EDUCATION	INSURANCE-LIFE	\$450.00	\$450.00	\$450.00
21	1013600003095	220	BUSINESS EDUCATION	SOCIAL SECURITY	\$16,016.00	\$16,297.00	\$16,384.00
21	1013600003095	230	BUSINESS EDUCATION	RETIREMENT	\$67,593.00	\$70,589.00	\$71,335.00
21	1013600003095	250	BUSINESS EDUCATION	UNEMPL.COMPENSATION	\$300.00	\$300.00	\$300.00
21	1013600003095	260	BUSINESS EDUCATION	WORKERS' COMPENSATION	\$1,403.00	\$1,494.00	\$1,671.00
21	1013600003095	300	BUSINESS EDUCATION	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1013600003095	329	BUSINESS EDUCATION	PURCH PROF SERV OTHER	\$750.00	\$3,000.00	\$0.00
21	1013600003095	513	BUSINESS EDUCATION	CONTRACTED CARRIERS	\$0.00	\$690.00	\$0.00
21	1013600003095	580	BUSINESS EDUCATION	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$0.00
21	1013600003095	610	BUSINESS EDUCATION	SUPPLIES	\$1,000.00	\$865.00	\$865.00
21	1013600003095	640	BUSINESS EDUCATION	BOOKS/PERIODICALS	\$0.00	\$8,259.00	\$5,445.00
21	1013600003095	648	BUSINESS EDUCATION	SOFTWARE&LICENSE	\$0.00	\$250.00	\$0.00
21	1013600003095	760	BUSINESS EDUCATION	REPLACEMENT EQUIPMENT	\$0.00	\$3,250.00	\$0.00
21	1013900003095	564	VOCATIONAL EDUCATION	AREA VO TECH SCHOOL	\$460,800.00	\$525,677.00	\$446,179.00
21	1014300001011	120	HOMEBOUND - 1ST GRADE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1014300001011	220	HOMEBOUND - 1ST GRADE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300001011	230	HOMEBOUND - 1ST GRADE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300001011	260	HOMEBOUND - 1ST GRADE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300001012	120	HOMEBOUND - 2ND GRADE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300001012	220	HOMEBOUND - 2ND GRADE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300001012	230	HOMEBOUND - 2ND GRADE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300001012	260	HOMEBOUND - 2ND GRADE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300001013	120	HOMEBOUND - 3RD GRADE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300001013	220	HOMEBOUND - 3RD GRADE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300001013	230	HOMEBOUND - 3RD GRADE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300001013	260	HOMEBOUND - 3RD GRADE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300001014	120	HOMEBOUND - 4TH GRADE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300001014	220	HOMEBOUND - 4TH GRADE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300001014	230	HOMEBOUND - 4TH GRADE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300001014	260	HOMEBOUND - 4TH GRADE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300001018	120	HOMEBOUND - KGRADE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300001018	220	HOMEBOUND - KGRADE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300001018	230	HOMEBOUND - KGRADE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300001018	260	HOMEBOUND - KGRADE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300002216	120	HOMEBOUND - 6TH GRADE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300002216	220	HOMEBOUND - 6TH GRADE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300002216	230	HOMEBOUND - 6TH GRADE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300002216	260	HOMEBOUND - 6TH GRADE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300002991	120	HOMEBOUND - MS ENG	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300002991	220	HOMEBOUND - MS	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			ENG				
21	1014300002991	230	HOMEBOUND - MS ENG	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300002991	260	HOMEBOUND - MS ENG	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300002992	120	HOMEBOUND - MS MATH	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300002992	220	HOMEBOUND - MS MATH	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300002992	230	HOMEBOUND - MS MATH	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300002992	260	HOMEBOUND - MS MATH	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300002993	120	HOMEBOUND - MS SCIENCE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300002993	220	HOMEBOUND - MS SCIENCE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300002993	230	HOMEBOUND - MS SCIENCE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300002993	260	HOMEBOUND - MS SCIENCE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300002994	120	HOMEBOUND - MS SOCIAL	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300002994	220	HOMEBOUND - MS SOCIAL	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300002994	230	HOMEBOUND - MS SOCIAL	RETIREMENT	\$163.00	\$103.00	\$0.00
21	1014300002994	260	HOMEBOUND - MS SOCIAL	WORKERS' COMPENSATION	\$3.00	\$3.00	\$0.00
21	1014300002995	120	HOMEBOUND - MS UNCLASS	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300002995	220	HOMEBOUND - MS UNCLASS	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300002995	230	HOMEBOUND - MS UNCLASS	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300002995	260	HOMEBOUND - MS UNCLASS	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300003091	120	HOMEBOUND - HS ENGLISH	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300003091	220	HOMEBOUND - HS ENGLISH	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300003091	230	HOMEBOUND - HS ENGLISH	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300003091	260	HOMEBOUND - HS ENGLISH	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300003092	120	HOMEBOUND - HS MATH	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300003092	220	HOMEBOUND - HS MATH	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1014300003092	230	HOMEBOUND - HS MATH	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300003092	260	HOMEBOUND - HS MATH	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300003093	120	HOMEBOUND - HS SCIENCE	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300003093	220	HOMEBOUND - HS SCIENCE	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300003093	230	HOMEBOUND - HS SCIENCE	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300003093	260	HOMEBOUND - HS SCIENCE	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300003094	120	HOMEBOUND - HS SOCIAL	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300003094	220	HOMEBOUND - HS SOCIAL	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300003094	230	HOMEBOUND - HS SOCIAL	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300003094	260	HOMEBOUND - HS SOCIAL	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014300003095	120	HOMEBOUND - HS UNCLASS	SALARY-TEACHER	\$500.00	\$300.00	\$0.00
21	1014300003095	220	HOMEBOUND - HS UNCLASS	SOCIAL SECURITY	\$38.00	\$23.00	\$0.00
21	1014300003095	230	HOMEBOUND - HS UNCLASS	RETIREMENT	\$168.00	\$103.00	\$0.00
21	1014300003095	260	HOMEBOUND - HS UNCLASS	WORKERS' COMPENSATION	\$4.00	\$3.00	\$0.00
21	1014920001000	322	ESL - ELEMENTARY	EDUCATIONAL SERVICES:AIU	\$60.00	\$60.00	\$100.00
21	1014920001000	610	ESL - ELEMENTARY	SUPPLIES	\$3,600.00	\$2,925.00	\$3,825.00
21	1014920001000	640	ESL - ELEMENTARY	BOOKS/PERIODICALS	\$0.00	\$0.00	\$0.00
21	1014920003000	322	ESL - SECONDARY	EDUCATIONAL SERVICES:AIU	\$60.00	\$60.00	\$100.00
21	1014920003000	610	ESL - SECONDARY	SUPPLIES	\$1,575.00	\$2,700.00	\$2,475.00
21	1014920003000	640	ESL - SECONDARY	BOOKS/PERIODICALS	\$0.00	\$0.00	\$0.00
21	1021110001000	110	PUPIL SERVICES - ELEM	SALARY-ADMIN	\$41,500.00	\$42,642.00	\$42,642.00
21	1021110001000	115	PUPIL SERVICES - ELEM	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1021110001000	150	PUPIL SERVICES - ELEM	SALARY-OFFICE/CLERICAL	\$23,858.00	\$17,280.00	\$15,164.00
21	1021110001000	211	PUPIL SERVICES - ELEM	INSURANCE-MEDICAL	\$6,167.00	\$12,430.00	\$12,290.00
21	1021110001000	212	PUPIL SERVICES - ELEM	INSURANCE-DENTAL	\$691.00	\$753.00	\$744.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1021110001000	213	PUPIL SERVICES - ELEM	INSURANCE-LIFE	\$419.00	\$419.00	\$430.00
21	1021110001000	214	PUPIL SERVICES - ELEM	INSURANCE-DISABILITY	\$218.00	\$224.00	\$250.00
21	1021110001000	220	PUPIL SERVICES - ELEM	SOCIAL SECURITY	\$5,000.00	\$4,585.00	\$4,422.00
21	1021110001000	230	PUPIL SERVICES - ELEM	RETIREMENT	\$21,850.00	\$20,548.00	\$19,949.00
21	1021110001000	250	PUPIL SERVICES - ELEM	UNEMPL.COMPENSATION	\$100.00	\$300.00	\$100.00
21	1021110001000	260	PUPIL SERVICES - ELEM	WORKERS' COMPENSATION	\$439.00	\$420.00	\$376.00
21	1021110001000	300	PUPIL SERVICES - ELEM	PURCH.PROF&TECH SERVICES	\$11,500.00	\$0.00	\$0.00
21	1021110001000	329	PUPIL SERVICES - ELEM	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$0.00
21	1021110001000	400	PUPIL SERVICES - ELEM	PURCHASED PROP.SERVICES	\$3,124.00	\$1,489.00	\$1,489.00
21	1021110001000	513	PUPIL SERVICES - ELEM	CONTRACTED CARRIERS	\$0.00	\$0.00	\$0.00
21	1021110001000	580	PUPIL SERVICES - ELEM	TRAVEL/CONFERENCE	\$1,520.00	\$525.00	\$117.00
21	1021110001000	610	PUPIL SERVICES - ELEM	SUPPLIES	\$15,850.00	\$7,929.00	\$6,212.00
21	1021110001000	810	PUPIL SERVICES - ELEM	DUES/FEES	\$300.00	\$300.00	\$300.00
21	1021110003000	110	PUPIL SERVICES - SECOND	SALARY-ADMIN	\$41,500.00	\$42,642.00	\$42,642.00
21	1021110003000	115	PUPIL SERVICES - SECOND	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1021110003000	150	PUPIL SERVICES - SECOND	SALARY-OFFICE/CLERICAL	\$23,858.00	\$17,280.00	\$15,164.00
21	1021110003000	211	PUPIL SERVICES - SECOND	INSURANCE-MEDICAL	\$6,167.00	\$12,430.00	\$13,645.00
21	1021110003000	212	PUPIL SERVICES - SECOND	INSURANCE-DENTAL	\$691.00	\$753.00	\$744.00
21	1021110003000	213	PUPIL SERVICES - SECOND	INSURANCE-LIFE	\$419.00	\$419.00	\$430.00
21	1021110003000	214	PUPIL SERVICES - SECOND	INSURANCE-DISABILITY	\$218.00	\$224.00	\$250.00
21	1021110003000	220	PUPIL SERVICES - SECOND	SOCIAL SECURITY	\$5,000.00	\$4,585.00	\$4,422.00
21	1021110003000	230	PUPIL SERVICES - SECOND	RETIREMENT	\$21,850.00	\$20,548.00	\$19,949.00
21	1021110003000	250	PUPIL SERVICES - SECOND	UNEMPL.COMPENSATION	\$100.00	\$150.00	\$150.00
21	1021110003000	260	PUPIL SERVICES - SECOND	WORKERS' COMPENSATION	\$439.00	\$420.00	\$769.00
21	1021110003000	300	PUPIL SERVICES -	PURCH.PROF&TECH	\$11,500.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			SECOND	SERVICES			
21	1021110003000	329	PUPIL SERVICES - SECOND	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$0.00
21	1021110003000	400	PUPIL SERVICES - SECOND	PURCHASED PROP.SERVICES	\$3,124.00	\$1,489.00	\$1,489.00
21	1021110003000	513	PUPIL SERVICES - SECOND	CONTRACTED CARRIERS	\$0.00	\$0.00	\$0.00
21	1021110003000	580	PUPIL SERVICES - SECOND	TRAVEL/CONFERENCE	\$1,520.00	\$525.00	\$118.00
21	1021110003000	610	PUPIL SERVICES - SECOND	SUPPLIES	\$15,850.00	\$7,929.00	\$6,210.00
21	1021110003000	810	PUPIL SERVICES - SECOND	DUES/FEES	\$300.00	\$300.00	\$300.00
21	1021118901000	300	PUPIL SERV ACCESS - ELEM	PURCH.PROF&TECH SERVICES	\$10,000.00	\$26,000.00	\$43,750.00
21	1021118901000	610	PUPIL SERV ACCESS - ELEM	SUPPLIES	\$10,000.00	\$23,889.00	\$42,625.00
21	1021118903000	300	PUPIL SERV ACCESS-SECOND	PURCH.PROF&TECH SERVICES	\$10,000.00	\$26,000.00	\$43,750.00
21	1021118903000	610	PUPIL SERV ACCESS-SECOND	SUPPLIES	\$60,000.00	\$23,889.00	\$42,625.00
21	1021200001000	120	GUIDANCE - ELEMENTARY	SALARY-TEACHER	\$96,500.00	\$97,100.00	\$99,637.00
21	1021200001000	211	GUIDANCE - ELEMENTARY	INSURANCE-MEDICAL	\$18,658.00	\$18,723.00	\$19,530.00
21	1021200001000	212	GUIDANCE - ELEMENTARY	INSURANCE-DENTAL	\$1,054.00	\$1,086.00	\$1,140.00
21	1021200001000	213	GUIDANCE - ELEMENTARY	INSURANCE-LIFE	\$150.00	\$150.00	\$150.00
21	1021200001000	220	GUIDANCE - ELEMENTARY	SOCIAL SECURITY	\$7,383.00	\$7,429.00	\$7,623.00
21	1021200001000	230	GUIDANCE - ELEMENTARY	RETIREMENT	\$32,260.00	\$33,296.00	\$34,385.00
21	1021200001000	250	GUIDANCE - ELEMENTARY	UNEMPL.COMPENSATION	\$100.00	\$100.00	\$100.00
21	1021200001000	260	GUIDANCE - ELEMENTARY	WORKERS' COMPENSATION	\$647.00	\$680.00	\$778.00
21	1021200001000	300	GUIDANCE - ELEMENTARY	PURCH.PROF&TECH SERVICES	\$2,200.00	\$700.00	\$636.00
21	1021200001000	329	GUIDANCE - ELEMENTARY	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$0.00
21	1021200001000	580	GUIDANCE - ELEMENTARY	TRAVEL/CONFERENCE	\$412.00	\$250.00	\$250.00
21	1021200001000	610	GUIDANCE - ELEMENTARY	SUPPLIES	\$1,924.00	\$1,485.00	\$2,069.00
21	1021200002000	115	GUIDANCE - MIDDLE	RETIREMENT INCENTIVE	\$16,500.00	\$0.00	\$0.00
21	1021200002000	120	GUIDANCE - MIDDLE	SALARY-TEACHER	\$96,200.00	\$96,400.00	\$98,924.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1021200002000	126	GUIDANCE - MIDDLE	INSURANCE OPT OUT	\$3,583.00	\$3,584.00	\$3,727.00
21	1021200002000	211	GUIDANCE - MIDDLE	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1021200002000	212	GUIDANCE - MIDDLE	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1021200002000	213	GUIDANCE - MIDDLE	INSURANCE-LIFE	\$150.00	\$150.00	\$150.00
21	1021200002000	220	GUIDANCE - MIDDLE	SOCIAL SECURITY	\$7,635.00	\$7,649.00	\$7,853.00
21	1021200002000	230	GUIDANCE - MIDDLE	RETIREMENT	\$32,160.00	\$33,056.00	\$34,139.00
21	1021200002000	250	GUIDANCE - MIDDLE	UNEMPL.COMPENSATION	\$100.00	\$100.00	\$100.00
21	1021200002000	260	GUIDANCE - MIDDLE	WORKERS' COMPENSATION	\$670.00	\$700.00	\$801.00
21	1021200002000	300	GUIDANCE - MIDDLE	PURCH.PROF&TECH SERVICES	\$3,500.00	\$3,067.00	\$13,567.00
21	1021200002000	580	GUIDANCE - MIDDLE	TRAVEL/CONFERENCE	\$500.00	\$617.00	\$579.00
21	1021200002000	610	GUIDANCE - MIDDLE	SUPPLIES	\$4,400.00	\$5,070.00	\$5,225.00
21	1021200003000	120	GUIDANCE - HIGH SCHOOL	SALARY-TEACHER	\$144,220.00	\$145,981.00	\$148,489.00
21	1021200003000	150	GUIDANCE - HIGH SCHOOL	SALARY-OFFICE/ CLERICAL	\$17,161.00	\$18,547.00	\$22,810.00
21	1021200003000	211	GUIDANCE - HIGH SCHOOL	INSURANCE-MEDICAL	\$38,759.00	\$38,888.00	\$32,301.00
21	1021200003000	212	GUIDANCE - HIGH SCHOOL	INSURANCE-DENTAL	\$3,025.00	\$3,096.00	\$2,109.00
21	1021200003000	213	GUIDANCE - HIGH SCHOOL	INSURANCE-LIFE	\$450.00	\$450.00	\$450.00
21	1021200003000	220	GUIDANCE - HIGH SCHOOL	SOCIAL SECURITY	\$12,346.00	\$12,587.00	\$13,390.00
21	1021200003000	230	GUIDANCE - HIGH SCHOOL	RETIREMENT	\$53,950.00	\$56,416.00	\$59,116.00
21	1021200003000	240	GUIDANCE - HIGH SCHOOL	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1021200003000	250	GUIDANCE - HIGH SCHOOL	UNEMPL.COMPENSATION	\$285.00	\$285.00	\$285.00
21	1021200003000	260	GUIDANCE - HIGH SCHOOL	WORKERS' COMPENSATION	\$1,102.00	\$1,152.00	\$1,366.00
21	1021200003000	300	GUIDANCE - HIGH SCHOOL	PURCH.PROF&TECH SERVICES	\$10,770.00	\$6,668.00	\$11,170.00
21	1021200003000	329	GUIDANCE - HIGH SCHOOL	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$0.00
21	1021200003000	580	GUIDANCE - HIGH SCHOOL	TRAVEL/CONFERENCE	\$351.00	\$150.00	\$150.00
21	1021200003000	610	GUIDANCE - HIGH	SUPPLIES	\$3,325.00	\$3,625.00	\$3,825.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			SCHOOL				
21	1021200003000	640	GUIDANCE - HIGH SCHOOL	BOOKS/PERIODICALS	\$550.00	\$770.00	\$770.00
21	1021200003000	760	GUIDANCE - HIGH SCHOOL	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1022200001000	610	AUDIO VISUAL - ELEM	SUPPLIES	\$0.00	\$0.00	\$0.00
21	1022200002000	610	AUDIO VISUAL - MIDDLE	SUPPLIES	\$880.00	\$1,180.00	\$1,300.00
21	1022200002000	760	AUDIO VISUAL - MIDDLE	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1022200003000	610	AUDIO VISUAL - HIGH	SUPPLIES	\$0.00	\$1,000.00	\$1,000.00
21	1022400001000	116	TECHNOLOGY - ELEMENTARY	INSURANCE OPT OUT	\$1,790.00	\$1,970.00	\$0.00
21	1022400001000	121	TECHNOLOGY - ELEMENTARY	SALARY-SUBSTITUTE	\$43,775.00	\$45,089.00	\$0.00
21	1022400001000	130	TECHNOLOGY - ELEMENTARY	PROFESSIONAL OTHER	\$72,489.00	\$76,758.00	\$0.00
21	1022400001000	211	TECHNOLOGY - ELEMENTARY	INSURANCE-MEDICAL	\$20,703.00	\$25,589.00	\$19,553.00
21	1022400001000	212	TECHNOLOGY - ELEMENTARY	INSURANCE-DENTAL	\$1,218.00	\$1,629.00	\$1,239.00
21	1022400001000	213	TECHNOLOGY - ELEMENTARY	INSURANCE-LIFE	\$962.00	\$865.00	\$637.00
21	1022400001000	214	TECHNOLOGY - ELEMENTARY	INSURANCE-DISABILITY	\$250.00	\$237.00	\$376.00
21	1022400001000	220	TECHNOLOGY - ELEMENTARY	SOCIAL SECURITY	\$9,032.00	\$9,459.00	\$5,522.00
21	1022400001000	230	TECHNOLOGY - ELEMENTARY	RETIREMENT	\$38,868.00	\$41,782.00	\$24,909.00
21	1022400001000	240	TECHNOLOGY - ELEMENTARY	TUITION REIMBURSEMENT	\$1,920.00	\$1,920.00	\$1,280.00
21	1022400001000	250	TECHNOLOGY - ELEMENTARY	UNEMPL.COMPENSATION	\$250.00	\$250.00	\$136.00
21	1022400001000	260	TECHNOLOGY - ELEMENTARY	WORKERS' COMPENSATION	\$791.00	\$888.00	\$563.00
21	1022400001000	300	TECHNOLOGY - ELEMENTARY	PURCH.PROF&TECH SERVICES	\$51,644.00	\$66,839.00	\$62,525.00
21	1022400001000	580	TECHNOLOGY - ELEMENTARY	TRAVEL/CONFERENCE	\$1,765.00	\$1,699.00	\$1,300.00
21	1022400001000	610	TECHNOLOGY - ELEMENTARY	SUPPLIES	\$9,723.00	\$22,806.00	\$7,000.00
21	1022400001000	648	TECHNOLOGY - ELEMENTARY	SOFTWARE&LICENSE	\$7,750.00	\$2,292.00	\$2,000.00
21	1022400001000	750	TECHNOLOGY - ELEMENTARY	ADDITIONAL EQUIPMENT	\$76,388.00	\$74,251.00	\$74,251.00
21	1022400001000	810	TECHNOLOGY - ELEMENTARY	DUES/FEES	\$300.00	\$300.00	\$200.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1022400002000	300	TECHNOLOGY - MIDDLE	PURCH.PROF&TECH SERVICES	\$53,351.00	\$73,367.00	\$62,525.00
21	1022400002000	580	TECHNOLOGY - MIDDLE	TRAVEL/CONFERENCE	\$1,765.00	\$1,699.00	\$1,300.00
21	1022400002000	610	TECHNOLOGY - MIDDLE	SUPPLIES	\$9,723.00	\$30,806.00	\$7,000.00
21	1022400002000	648	TECHNOLOGY - MIDDLE	SOFTWARE&LICENSE	\$6,850.00	\$1,292.00	\$2,099.00
21	1022400002000	750	TECHNOLOGY - MIDDLE	ADDITIONAL EQUIPMENT	\$45,937.00	\$78,337.00	\$78,337.00
21	1022400003000	116	TECHNOLOGY - HIGH SCHOOL	INSURANCE OPT OUT	\$1,790.00	\$1,790.00	\$0.00
21	1022400003000	121	TECHNOLOGY - HIGH SCHOOL	SALARY-SUBSTITUTE	\$43,775.00	\$45,089.00	\$0.00
21	1022400003000	130	TECHNOLOGY - HIGH SCHOOL	PROFESSIONAL OTHER	\$72,489.00	\$76,758.00	\$0.00
21	1022400003000	211	TECHNOLOGY - HIGH SCHOOL	INSURANCE-MEDICAL	\$20,703.00	\$25,589.00	\$15,952.00
21	1022400003000	212	TECHNOLOGY - HIGH SCHOOL	INSURANCE-DENTAL	\$1,218.00	\$1,629.00	\$1,010.00
21	1022400003000	213	TECHNOLOGY - HIGH SCHOOL	INSURANCE-LIFE	\$962.00	\$865.00	\$528.00
21	1022400003000	214	TECHNOLOGY - HIGH SCHOOL	INSURANCE-DISABILITY	\$250.00	\$237.00	\$312.00
21	1022400003000	220	TECHNOLOGY - HIGH SCHOOL	SOCIAL SECURITY	\$9,032.00	\$9,459.00	\$4,580.00
21	1022400003000	230	TECHNOLOGY - HIGH SCHOOL	RETIREMENT	\$38,868.00	\$41,852.00	\$20,658.00
21	1022400003000	240	TECHNOLOGY - HIGH SCHOOL	TUITION REIMBURSEMENT	\$1,920.00	\$1,920.00	\$1,280.00
21	1022400003000	250	TECHNOLOGY - HIGH SCHOOL	UNEMPL.COMPENSATION	\$250.00	\$250.00	\$132.00
21	1022400003000	260	TECHNOLOGY - HIGH SCHOOL	WORKERS' COMPENSATION	\$791.00	\$888.00	\$467.00
21	1022400003000	300	TECHNOLOGY - HIGH SCHOOL	PURCH.PROF&TECH SERVICES	\$60,449.00	\$74,948.00	\$66,986.00
21	1022400003000	580	TECHNOLOGY - HIGH SCHOOL	TRAVEL/CONFERENCE	\$1,769.00	\$1,702.00	\$1,300.00
21	1022400003000	610	TECHNOLOGY - HIGH SCHOOL	SUPPLIES	\$9,723.00	\$29,306.00	\$7,000.00
21	1022400003000	648	TECHNOLOGY - HIGH SCHOOL	SOFTWARE&LICENSE	\$6,850.00	\$2,612.00	\$3,400.00
21	1022400003000	750	TECHNOLOGY - HIGH SCHOOL	ADDITIONAL EQUIPMENT	\$152,439.00	\$78,715.00	\$78,715.00
21	1022400003000	810	TECHNOLOGY - HIGH SCHOOL	DUES/FEES	\$0.00	\$300.00	\$200.00
21	1022500001000	120	LIBRARIAN - ELEMENTARY	SALARY-TEACHER	\$51,408.00	\$64,894.00	\$72,104.00
21	1022500001000	121	LIBRARIAN -	SALARY-SUBSTITUTE	\$250.00	\$500.00	\$1,000.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
			ELEMENTARY				
21	1022500001000	211	LIBRARIAN - ELEMENTARY	INSURANCE-MEDICAL	\$15,581.00	\$15,631.00	\$18,120.00
21	1022500001000	212	LIBRARIAN - ELEMENTARY	INSURANCE-DENTAL	\$968.00	\$978.00	\$1,140.00
21	1022500001000	213	LIBRARIAN - ELEMENTARY	INSURANCE-LIFE	\$150.00	\$150.00	\$150.00
21	1022500001000	220	LIBRARIAN - ELEMENTARY	SOCIAL SECURITY	\$3,952.00	\$5,003.00	\$5,593.00
21	1022500001000	230	LIBRARIAN - ELEMENTARY	RETIREMENT	\$17,270.00	\$22,424.00	\$25,229.00
21	1022500001000	240	LIBRARIAN - ELEMENTARY	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1022500001000	250	LIBRARIAN - ELEMENTARY	UNEMPL.COMPENSATION	\$100.00	\$100.00	\$100.00
21	1022500001000	260	LIBRARIAN - ELEMENTARY	WORKERS' COMPENSATION	\$347.00	\$458.00	\$571.00
21	1022500001000	300	LIBRARIAN - ELEMENTARY	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1022500001000	329	LIBRARIAN - ELEMENTARY	PURCH PROF SERV OTHER	\$750.00	\$1,500.00	\$1,500.00
21	1022500001000	580	LIBRARIAN - ELEMENTARY	TRAVEL/CONFERENCE	\$25.00	\$0.00	\$0.00
21	1022500001000	610	LIBRARIAN - ELEMENTARY	SUPPLIES	\$500.00	\$800.00	\$250.00
21	1022500001000	640	LIBRARIAN - ELEMENTARY	BOOKS/PERIODICALS	\$3,548.00	\$3,025.00	\$275.00
21	1022500002000	120	LIBRARIAN - MIDDLE	SALARY-TEACHER	\$94,900.00	\$95,500.00	\$95,100.00
21	1022500002000	121	LIBRARIAN - MIDDLE	SALARY-SUBSTITUTE	\$250.00	\$250.00	\$1,000.00
21	1022500002000	126	LIBRARIAN - MIDDLE	INSURANCE OPT OUT	\$3,579.00	\$3,579.00	\$3,728.00
21	1022500002000	211	LIBRARIAN - MIDDLE	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1022500002000	212	LIBRARIAN - MIDDLE	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1022500002000	213	LIBRARIAN - MIDDLE	INSURANCE-LIFE	\$150.00	\$150.00	\$150.00
21	1022500002000	220	LIBRARIAN - MIDDLE	SOCIAL SECURITY	\$7,553.00	\$7,599.00	\$7,637.00
21	1022500002000	230	LIBRARIAN - MIDDLE	RETIREMENT	\$31,809.00	\$32,833.00	\$33,165.00
21	1022500002000	250	LIBRARIAN - MIDDLE	UNEMPL.COMPENSATION	\$100.00	\$100.00	\$100.00
21	1022500002000	260	LIBRARIAN - MIDDLE	WORKERS' COMPENSATION	\$662.00	\$695.00	\$779.00
21	1022500002000	300	LIBRARIAN - MIDDLE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1022500002000	329	LIBRARIAN - MIDDLE	PURCH PROF SERV OTHER	\$750.00	\$500.00	\$1,150.00
21	1022500002000	610	LIBRARIAN - MIDDLE	SUPPLIES	\$1,375.00	\$1,375.00	\$0.00
21	1022500002000	640	LIBRARIAN - MIDDLE	BOOKS/PERIODICALS	\$3,300.00	\$3,300.00	\$0.00
21	1022500003000	120	LIBRARIAN - HIGH SCHOOL	SALARY-TEACHER	\$54,920.00	\$57,404.00	\$53,820.00
21	1022500003000	121	LIBRARIAN - HIGH SCHOOL	SALARY-SUBSTITUTE	\$250.00	\$250.00	\$1,000.00
21	1022500003000	211	LIBRARIAN - HIGH SCHOOL	INSURANCE-MEDICAL	\$16,581.00	\$16,629.00	\$17,353.00
21	1022500003000	212	LIBRARIAN - HIGH SCHOOL	INSURANCE-DENTAL	\$1,054.00	\$1,086.00	\$1,140.00
21	1022500003000	213	LIBRARIAN - HIGH SCHOOL	INSURANCE-LIFE	\$150.00	\$150.00	\$150.00
21	1022500003000	220	LIBRARIAN - HIGH SCHOOL	SOCIAL SECURITY	\$4,221.00	\$4,411.00	\$4,194.00
21	1022500003000	230	LIBRARIAN - HIGH SCHOOL	RETIREMENT	\$18,444.00	\$19,770.00	\$18,919.00
21	1022500003000	250	LIBRARIAN - HIGH SCHOOL	UNEMPL.COMPENSATION	\$100.00	\$100.00	\$507.00
21	1022500003000	260	LIBRARIAN - HIGH SCHOOL	WORKERS' COMPENSATION	\$370.00	\$404.00	\$499.00
21	1022500003000	300	LIBRARIAN - HIGH SCHOOL	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1022500003000	329	LIBRARIAN - HIGH SCHOOL	PURCH PROF SERV OTHER	\$750.00	\$1,000.00	\$0.00
21	1022500003000	610	LIBRARIAN - HIGH SCHOOL	SUPPLIES	\$300.00	\$300.00	\$0.00
21	1022500003000	640	LIBRARIAN - HIGH SCHOOL	BOOKS/PERIODICALS	\$1,650.00	\$2,530.00	\$0.00
21	1022500003000	760	LIBRARIAN - HIGH SCHOOL	REPLACEMENT EQUIPMENT	\$2,091.00	\$0.00	\$1,870.00
21	1022700001000	120	STAFF DEVEL. - ELEM	SALARY-TEACHER	\$2,080.00	\$1,000.00	\$0.00
21	1022700001000	220	STAFF DEVEL. - ELEM	SOCIAL SECURITY	\$160.00	\$77.00	\$0.00
21	1022700001000	230	STAFF DEVEL. - ELEM	RETIREMENT	\$695.00	\$343.00	\$0.00
21	1022700001000	250	STAFF DEVEL. - ELEM	UNEMPL.COMPENSATION	\$15.00	\$6.00	\$0.00
21	1022700001000	260	STAFF DEVEL. - ELEM	WORKERS' COMPENSATION	\$16.00	\$7.00	\$0.00
21	1022700001000	610	STAFF DEVEL. - ELEM	SUPPLIES	\$0.00	\$0.00	\$1,167.00
21	1022700002000	120	STAFF DEVEL. - MIDDLE	SALARY-TEACHER	\$6,656.00	\$992.00	\$0.00
21	1022700002000	220	STAFF DEVEL. -	SOCIAL SECURITY	\$508.00	\$76.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			MIDDLE				
21	1022700002000	230	STAFF DEVEL. - MIDDLE	RETIREMENT	\$2,224.00	\$340.00	\$0.00
21	1022700002000	250	STAFF DEVEL. - MIDDLE	UNEMPL.COMPENSATION	\$40.00	\$6.00	\$0.00
21	1022700002000	260	STAFF DEVEL. - MIDDLE	WORKERS' COMPENSATION	\$44.00	\$7.00	\$0.00
21	1022700002000	610	STAFF DEVEL. - MIDDLE	SUPPLIES	\$0.00	\$0.00	\$1,167.00
21	1022700003000	120	STAFF DEVEL. - HIGH	SALARY-TEACHER	\$910.00	\$930.00	\$0.00
21	1022700003000	220	STAFF DEVEL. - HIGH	SOCIAL SECURITY	\$70.00	\$72.00	\$0.00
21	1022700003000	230	STAFF DEVEL. - HIGH	RETIREMENT	\$304.00	\$319.00	\$0.00
21	1022700003000	250	STAFF DEVEL. - HIGH	UNEMPL.COMPENSATION	\$6.00	\$6.00	\$0.00
21	1022700003000	260	STAFF DEVEL. - HIGH	WORKERS' COMPENSATION	\$6.00	\$7.00	\$0.00
21	1022700003000	610	STAFF DEVEL. - HIGH	SUPPLIES	\$0.00	\$0.00	\$1,166.00
21	1022704400000	580	STAFF DEVEL. TITLE 1	TRAVEL/CONFERENCE	\$1,500.00	\$1,515.00	\$1,515.00
21	1022704430000	610	STAFF DEVELOPMENT	SUPPLIES	\$2,500.00	\$2,500.00	\$0.00
21	1022900001000	120	STAFF SERVICES - ELEM	SALARY-TEACHER	\$15,722.00	\$16,156.00	\$17,100.00
21	1022900001000	211	STAFF SERVICES - ELEM	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1022900001000	212	STAFF SERVICES - ELEM	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1022900001000	220	STAFF SERVICES - ELEM	SOCIAL SECURITY	\$1,203.00	\$1,236.00	\$1,309.00
21	1022900001000	230	STAFF SERVICES - ELEM	RETIREMENT	\$5,256.00	\$5,540.00	\$5,902.00
21	1022900001000	260	STAFF SERVICES - ELEM	WORKERS' COMPENSATION	\$106.00	\$114.00	\$140.00
21	1022900002000	120	STAFF SERVICES - MIDDLE	SALARY-TEACHER	\$15,722.00	\$13,848.00	\$14,264.00
21	1022900002000	220	STAFF SERVICES - MIDDLE	SOCIAL SECURITY	\$1,203.00	\$1,060.00	\$1,092.00
21	1022900002000	230	STAFF SERVICES - MIDDLE	RETIREMENT	\$5,256.00	\$4,749.00	\$4,930.00
21	1022900002000	260	STAFF SERVICES - MIDDLE	WORKERS' COMPENSATION	\$106.00	\$97.00	\$150.00
21	1022900003000	120	STAFF SERVICES - HIGH	SALARY-TEACHER	\$17,297.00	\$20,313.00	\$20,923.00
21	1022900003000	211	STAFF SERVICES - HIGH	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1022900003000	212	STAFF SERVICES - HIGH	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1022900003000	220	STAFF SERVICES - HIGH	SOCIAL SECURITY	\$1,324.00	\$1,554.00	\$1,602.00
21	1022900003000	230	STAFF SERVICES - HIGH	RETIREMENT	\$8,783.00	\$6,966.00	\$7,219.00
21	1022900003000	260	STAFF SERVICES - HIGH	WORKERS' COMPENSATION	\$116.00	\$143.00	\$210.00
21	1023100000000	330	SCHOOL BOARD	OTHER PROF.SERVICES	\$19,500.00	\$19,200.00	\$28,700.00
21	1023100000000	580	SCHOOL BOARD	TRAVEL/CONFERENCE	\$3,437.00	\$2,196.00	\$2,195.00
21	1023100000000	610	SCHOOL BOARD	SUPPLIES	\$4,205.00	\$1,519.00	\$1,519.00
21	1023100000000	810	SCHOOL BOARD	DUES/FEES	\$10,000.00	\$10,345.00	\$11,109.00
21	1023300000000	130	TAX COLLECTOR	PROFESSIONAL OTHER	\$45,000.00	\$45,000.00	\$0.00
21	1023300000000	220	TAX COLLECTOR	SOCIAL SECURITY	\$3,443.00	\$3,443.00	\$0.00
21	1023300000000	331	TAX COLLECTOR	OTHER PROF.SERVICES	\$55,600.00	\$53,697.00	\$75,561.00
21	1023300000000	332	TAX COLLECTOR	OTHER PROF.SERVICES	\$30,788.00	\$27,771.00	\$33,035.00
21	1023500000000	310	LEGAL	OTHER PROF.SERVICES	\$95,460.00	\$46,947.00	\$47,920.00
21	1023500000000	330	LEGAL	OTHER PROF.SERVICES	\$4,200.00	\$4,800.00	\$4,800.00
21	1023500000000	331	LEGAL	OTHER PROF.SERVICES	\$6,957.00	\$3,702.00	\$3,500.00
21	1023600000000	100	SUPERINTENDENT	SALARIES:PERSONNEL SERVIC	\$146,003.00	\$154,791.00	\$151,843.00
21	1023600000000	115	SUPERINTENDENT	RETIREMENT INCENTIVE	\$16,500.00	\$16,500.00	\$0.00
21	1023600000000	150	SUPERINTENDENT	SALARY-OFFICE/ CLERICAL	\$48,410.00	\$49,863.00	\$49,863.00
21	1023600000000	211	SUPERINTENDENT	INSURANCE-MEDICAL	\$54,302.00	\$54,410.00	\$56,871.00
21	1023600000000	212	SUPERINTENDENT	INSURANCE-DENTAL	\$3,162.00	\$3,310.00	\$3,420.00
21	1023600000000	213	SUPERINTENDENT	INSURANCE-LIFE	\$1,715.00	\$4,005.00	\$1,816.00
21	1023600000000	214	SUPERINTENDENT	INSURANCE-DISABILITY	\$772.00	\$780.00	\$780.00
21	1023600000000	220	SUPERINTENDENT	SOCIAL SECURITY	\$14,873.00	\$15,657.00	\$15,431.00
21	1023600000000	230	SUPERINTENDENT	RETIREMENT	\$64,993.00	\$70,176.00	\$69,609.00
21	1023600000000	250	SUPERINTENDENT	UNEMPL.COMPENSATION	\$200.00	\$200.00	\$200.00
21	1023600000000	260	SUPERINTENDENT	WORKERS' COMPENSATION	\$1,303.00	\$1,434.00	\$1,575.00
21	1023600000000	300	SUPERINTENDENT	PURCH.PROF&TECH SERVICES	\$360.00	\$360.00	\$360.00
21	1023600000000	330	SUPERINTENDENT	OTHER PROF.SERVICES	\$50.00	\$50.00	\$50.00
21	1023600000000	400	SUPERINTENDENT	PURCHASED PROP.SERVICES	\$9,680.00	\$24,394.00	\$24,394.00
21	1023600000000	540	SUPERINTENDENT	ADVERTISING	\$14,000.00	\$7,000.00	\$10,000.00
21	1023600000000	580	SUPERINTENDENT	TRAVEL/CONFERENCE	\$2,011.00	\$630.00	\$1,800.00
21	1023600000000	610	SUPERINTENDENT	SUPPLIES	\$7,774.00	\$6,299.00	\$2,990.00
21	1023600000000	750	SUPERINTENDENT	ADDITIONAL EQUIPMENT	\$30,000.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1023600000000	760	SUPERINTENDENT	REPLACEMENT EQUIPMENT	\$1,650.00	\$0.00	\$1,100.00
21	1023600000000	810	SUPERINTENDENT	DUES/FEES	\$4,500.00	\$4,700.00	\$3,600.00
21	1023600000000	813	SUPERINTENDENT	DUES/FEES:SHASDA	\$425.00	\$425.00	\$425.00
21	1023700000000	130	PUBLIC RELATIONS	PROFESSIONAL OTHER	\$68,000.00	\$69,010.00	\$0.00
21	1023700000000	211	PUBLIC RELATIONS	INSURANCE-MEDICAL	\$6,167.00	\$6,259.00	\$6,459.00
21	1023700000000	212	PUBLIC RELATIONS	INSURANCE-DENTAL	\$327.00	\$331.00	\$347.00
21	1023700000000	213	PUBLIC RELATIONS	INSURANCE-LIFE	\$527.00	\$508.00	\$640.00
21	1023700000000	214	PUBLIC RELATIONS	INSURANCE-DISABILITY	\$311.00	\$311.00	\$370.00
21	1023700000000	220	PUBLIC RELATIONS	SOCIAL SECURITY	\$5,203.00	\$5,280.00	\$5,280.00
21	1023700000000	230	PUBLIC RELATIONS	RETIREMENT	\$22,732.00	\$23,664.00	\$23,816.00
21	1023700000000	250	PUBLIC RELATIONS	UNEMPL.COMPENSATION	\$100.00	\$100.00	\$100.00
21	1023700000000	260	PUBLIC RELATIONS	WORKERS' COMPENSATION	\$457.00	\$484.00	\$555.00
21	1023700000000	300	PUBLIC RELATIONS	PURCH.PROF&TECH SERVICES	\$360.00	\$360.00	\$360.00
21	1023700000000	580	PUBLIC RELATIONS	TRAVEL/CONFERENCE	\$628.00	\$598.00	\$647.00
21	1023700000000	610	PUBLIC RELATIONS	SUPPLIES	\$11,550.00	\$6,220.00	\$7,970.00
21	1023700000000	750	PUBLIC RELATIONS	ADDITIONAL EQUIPMENT	\$1,750.00	\$2,500.00	\$1,500.00
21	1023700000000	756	PUBLIC RELATIONS	TECH EQUIP - ORIGINAL	\$0.00	\$0.00	\$0.00
21	1023700000000	760	PUBLIC RELATIONS	REPLACEMENT EQUIPMENT	\$0.00	\$2,800.00	\$0.00
21	1023700000000	810	PUBLIC RELATIONS	DUES/FEES	\$100.00	\$100.00	\$100.00
21	1023800001000	100	PRINCIPAL - ELEM	SALARIES:PERSONNEL SERVIC	\$102,612.00	\$105,690.00	\$105,690.00
21	1023800001000	150	PRINCIPAL - ELEM	SALARY-OFFICE/CLERICAL	\$82,584.00	\$83,844.00	\$84,217.00
21	1023800001000	211	PRINCIPAL - ELEM	INSURANCE-MEDICAL	\$40,791.00	\$41,372.00	\$44,109.00
21	1023800001000	212	PRINCIPAL - ELEM	INSURANCE-DENTAL	\$2,433.00	\$2,503.00	\$2,627.00
21	1023800001000	213	PRINCIPAL - ELEM	INSURANCE-LIFE	\$1,134.00	\$987.00	\$1,134.00
21	1023800001000	214	PRINCIPAL - ELEM	INSURANCE-DISABILITY	\$539.00	\$555.00	\$555.00
21	1023800001000	220	PRINCIPAL - ELEM	SOCIAL SECURITY	\$14,167.00	\$14,500.00	\$14,605.00
21	1023800001000	230	PRINCIPAL - ELEM	RETIREMENT	\$61,911.00	\$64,992.00	\$65,882.00
21	1023800001000	250	PRINCIPAL - ELEM	UNEMPL.COMPENSATION	\$300.00	\$300.00	\$300.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1023800001000	260	PRINCIPAL - ELEM	WORKERS' COMPENSATION	\$1,241.00	\$1,328.00	\$1,397.00
21	1023800001000	300	PRINCIPAL - ELEM	PURCH.PROF&TECH SERVICES	\$15,792.00	\$11,679.00	\$13,231.00
21	1023800001000	329	PRINCIPAL - ELEM	PURCH PROF SERV OTHER	\$1,000.00	\$1,500.00	\$2,478.00
21	1023800001000	400	PRINCIPAL - ELEM	PURCHASED PROP.SERVICES	\$0.00	\$0.00	\$0.00
21	1023800001000	580	PRINCIPAL - ELEM	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$0.00
21	1023800001000	610	PRINCIPAL - ELEM	SUPPLIES	\$4,965.00	\$6,715.00	\$6,565.00
21	1023800001000	750	PRINCIPAL - ELEM	ADDITIONAL EQUIPMENT	\$1,000.00	\$0.00	\$100.00
21	1023800001000	760	PRINCIPAL - ELEM	REPLACEMENT EQUIPMENT	\$0.00	\$572.00	\$0.00
21	1023800001000	810	PRINCIPAL - ELEM	DUES/FEES	\$600.00	\$600.00	\$0.00
21	1023800002000	100	PRINCIPAL - MIDDLE	SALARIES:PERSONNEL SERVIC	\$186,714.00	\$194,315.00	\$194,314.00
21	1023800002000	116	PRINCIPAL - MIDDLE	INSURANCE OPT OUT	\$0.00	\$3,579.00	\$3,727.00
21	1023800002000	150	PRINCIPAL - MIDDLE	SALARY-OFFICE/ CLERICAL	\$77,314.00	\$80,580.00	\$83,408.00
21	1023800002000	211	PRINCIPAL - MIDDLE	INSURANCE-MEDICAL	\$42,138.00	\$41,279.00	\$54,236.00
21	1023800002000	212	PRINCIPAL - MIDDLE	INSURANCE-DENTAL	\$2,435.00	\$2,508.00	\$3,334.00
21	1023800002000	213	PRINCIPAL - MIDDLE	INSURANCE-LIFE	\$1,707.00	\$1,624.00	\$1,708.00
21	1023800002000	214	PRINCIPAL - MIDDLE	INSURANCE-DISABILITY	\$901.00	\$1,010.00	\$1,021.00
21	1023800002000	220	PRINCIPAL - MIDDLE	SOCIAL SECURITY	\$20,472.00	\$21,304.00	\$21,531.00
21	1023800002000	230	PRINCIPAL - MIDDLE	RETIREMENT	\$89,461.00	\$94,262.00	\$95,842.00
21	1023800002000	240	PRINCIPAL - MIDDLE	TUITION REIMBURSEMENT	\$0.00	\$6,816.00	\$1,704.00
21	1023800002000	250	PRINCIPAL - MIDDLE	UNEMPL.COMPENSATION	\$400.00	\$400.00	\$400.00
21	1023800002000	260	PRINCIPAL - MIDDLE	WORKERS' COMPENSATION	\$1,793.00	\$1,925.00	\$1,831.00
21	1023800002000	300	PRINCIPAL - MIDDLE	PURCH.PROF&TECH SERVICES	\$0.00	\$0.00	\$0.00
21	1023800002000	329	PRINCIPAL - MIDDLE	PURCH PROF SERV OTHER	\$1,000.00	\$2,500.00	\$3,000.00
21	1023800002000	400	PRINCIPAL - MIDDLE	PURCHASED PROP.SERVICES	\$18,853.00	\$10,504.00	\$11,024.00
21	1023800002000	580	PRINCIPAL - MIDDLE	TRAVEL/CONFERENCE	\$486.00	\$707.00	\$1,169.00
21	1023800002000	610	PRINCIPAL - MIDDLE	SUPPLIES	\$6,330.00	\$6,903.00	\$7,233.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1023800002000	810	PRINCIPAL - MIDDLE	DUES/FEES	\$1,200.00	\$1,200.00	\$1,200.00
21	1023800003000	100	PRINCIPAL - HIGH	SALARIES:PERSONNEL SERVIC	\$191,124.00	\$199,175.00	\$195,675.00
21	1023800003000	116	PRINCIPAL - HIGH	INSURANCE OPT OUT	\$3,243.00	\$3,250.00	\$3,727.00
21	1023800003000	150	PRINCIPAL - HIGH	SALARY-OFFICE/ CLERICAL	\$86,362.00	\$89,629.00	\$89,628.00
21	1023800003000	211	PRINCIPAL - HIGH	INSURANCE-MEDICAL	\$48,001.00	\$41,522.00	\$42,700.00
21	1023800003000	212	PRINCIPAL - HIGH	INSURANCE-DENTAL	\$3,162.00	\$2,569.00	\$2,627.00
21	1023800003000	213	PRINCIPAL - HIGH	INSURANCE-LIFE	\$510.00	\$1,649.00	\$888.00
21	1023800003000	214	PRINCIPAL - HIGH	INSURANCE-DISABILITY	\$967.00	\$1,028.00	\$1,028.00
21	1023800003000	220	PRINCIPAL - HIGH	SOCIAL SECURITY	\$21,476.00	\$22,342.00	\$22,111.00
21	1023800003000	230	PRINCIPAL - HIGH	RETIREMENT	\$64,597.00	\$99,031.00	\$98,459.00
21	1023800003000	240	PRINCIPAL - HIGH	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1023800003000	250	PRINCIPAL - HIGH	UNEMPL.COMPENSATION	\$400.00	\$400.00	\$400.00
21	1023800003000	260	PRINCIPAL - HIGH	WORKERS' COMPENSATION	\$1,835.00	\$2,045.00	\$2,256.00
21	1023800003000	329	PRINCIPAL - HIGH	PURCH PROF SERV OTHER	\$1,000.00	\$3,200.00	\$0.00
21	1023800003000	400	PRINCIPAL - HIGH	PURCHASED PROP.SERVICES	\$24,174.00	\$16,516.00	\$14,964.00
21	1023800003000	580	PRINCIPAL - HIGH	TRAVEL/CONFERENCE	\$3,012.00	\$2,108.00	\$2,090.00
21	1023800003000	610	PRINCIPAL - HIGH	SUPPLIES	\$7,540.00	\$6,281.00	\$5,760.00
21	1023800003000	760	PRINCIPAL - HIGH	REPLACEMENT EQUIPMENT	\$7,000.00	\$3,750.00	\$9,161.00
21	1023800003000	810	PRINCIPAL - HIGH	DUES/FEES	\$1,200.00	\$1,200.00	\$1,200.00
21	1024110000000	115	NURSE	RETIREMENT INCENTIVE	\$16,500.00	\$0.00	\$0.00
21	1024110000000	130	NURSE	PROFESSIONAL OTHER	\$180,293.00	\$192,214.00	\$0.00
21	1024110000000	131	NURSE	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$0.00
21	1024110000000	136	NURSE	INSURANCE OPT OUT	\$7,158.00	\$7,158.00	\$0.00
21	1024110000000	211	NURSE	INSURANCE-MEDICAL	\$17,313.00	\$18,927.00	\$0.00
21	1024110000000	212	NURSE	INSURANCE-DENTAL	\$1,075.00	\$1,086.00	\$0.00
21	1024110000000	213	NURSE	INSURANCE-LIFE	\$600.00	\$450.00	\$0.00
21	1024110000000	220	NURSE	SOCIAL SECURITY	\$13,793.00	\$15,254.00	\$0.00
21	1024110000000	230	NURSE	RETIREMENT	\$60,273.00	\$65,911.00	\$0.00
21	1024110000000	240	NURSE	TUITION REIMBURSEMENT	\$0.00	\$2,925.00	\$0.00
21	1024110000000	250	NURSE	UNEMPL.COMPENSATION	\$400.00	\$300.00	\$0.00
21	1024110000000	260	NURSE	WORKERS' COMPENSATION	\$1,208.00	\$1,397.00	\$0.00
21	1024110000000	300	NURSE	PURCH.PROF&TECH	\$605.00	\$605.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
				SERVICES			
21	1024110000000	329	NURSE	PURCH PROF SERV OTHER	\$0.00	\$2,000.00	\$0.00
21	1024110000000	580	NURSE	TRAVEL/CONFERENCE	\$675.00	\$623.00	\$0.00
21	1024110000000	610	NURSE	SUPPLIES	\$4,450.00	\$5,700.00	\$0.00
21	1024110000000	640	NURSE	BOOKS/PERIODICALS	\$0.00	\$0.00	\$0.00
21	1024110000000	760	NURSE	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1025110000000	110	BUSINESS OFFICE	SALARY-ADMIN	\$95,481.00	\$97,850.00	\$97,850.00
21	1025110000000	140	BUSINESS OFFICE	SALARY:TECHNICAL	\$136,439.00	\$126,163.00	\$127,263.00
21	1025110000000	150	BUSINESS OFFICE	SALARY-OFFICE/ CLERICAL	\$0.00	\$0.00	\$0.00
21	1025110000000	211	BUSINESS OFFICE	INSURANCE-MEDICAL	\$59,450.00	\$44,869.00	\$38,919.00
21	1025110000000	212	BUSINESS OFFICE	INSURANCE-DENTAL	\$3,489.00	\$2,767.00	\$3,767.00
21	1025110000000	213	BUSINESS OFFICE	INSURANCE-LIFE	\$1,882.00	\$1,646.00	\$2,027.00
21	1025110000000	214	BUSINESS OFFICE	INSURANCE-DISABILITY	\$1,080.00	\$1,318.00	\$1,206.00
21	1025110000000	220	BUSINESS OFFICE	SOCIAL SECURITY	\$17,742.00	\$17,137.00	\$17,222.00
21	1025110000000	230	BUSINESS OFFICE	RETIREMENT	\$77,531.00	\$76,814.00	\$77,687.00
21	1025110000000	240	BUSINESS OFFICE	TUITION REIMBURSEMENT	\$17,780.00	\$15,000.00	\$15,000.00
21	1025110000000	250	BUSINESS OFFICE	UNEMPL.COMPENSATION	\$400.00	\$400.00	\$300.00
21	1025110000000	260	BUSINESS OFFICE	WORKERS' COMPENSATION	\$1,554.00	\$1,569.00	\$1,591.00
21	1025110000000	300	BUSINESS OFFICE	PURCH.PROF&TECH SERVICES	\$1,360.00	\$1,960.00	\$12,710.00
21	1025110000000	580	BUSINESS OFFICE	TRAVEL/CONFERENCE	\$4,224.00	\$1,950.00	\$4,066.00
21	1025110000000	610	BUSINESS OFFICE	SUPPLIES	\$3,285.00	\$2,060.00	\$2,310.00
21	1025110000000	750	BUSINESS OFFICE	ADDITIONAL EQUIPMENT	\$0.00	\$1,250.00	\$1,250.00
21	1025110000000	810	BUSINESS OFFICE	DUES/FEES	\$11,354.00	\$11,034.00	\$9,915.00
21	1025110000000	812	BUSINESS OFFICE	DUES/FEES:PASBO	\$750.00	\$750.00	\$800.00
21	1026110000000	110	MAINTENANCE - DISTRICT	SALARY-ADMIN	\$175,100.00	\$180,354.00	\$175,233.00
21	1026110000000	115	MAINTENANCE - DISTRICT	RETIREMENT INCENTIVE	\$0.00	\$0.00	\$0.00
21	1026110000000	126	MAINTENANCE - DISTRICT	INSURANCE OPT OUT	\$3,060.00	\$3,579.00	\$0.00
21	1026110000000	160	MAINTENANCE - DISTRICT	SALARY:MAINTENANCE	\$235,040.00	\$240,282.00	\$0.00
21	1026110000000	161	MAINTENANCE - DISTRICT	SALARY:EXTRA SUB	\$5,000.00	\$0.00	\$0.00
21	1026110000000	163	MAINTENANCE - DISTRICT	OVERTIME	\$7,500.00	\$15,000.00	\$0.00
21	1026110000000	170	MAINTENANCE - DISTRICT	SALARY-AIDE	\$682,448.00	\$711,652.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1026110000000	171	MAINTENANCE - DISTRICT	SALARY:CUSTODIAN SUB	\$20,000.00	\$10,000.00	\$0.00
21	1026110000000	172	MAINTENANCE - DISTRICT	SALARY:SUMMER HELP	\$40,000.00	\$40,000.00	\$0.00
21	1026110000000	173	MAINTENANCE - DISTRICT	OVERTIME	\$7,500.00	\$25,000.00	\$0.00
21	1026110000000	176	MAINTENANCE - DISTRICT	INSURANCE OPT OUT	\$3,707.00	\$3,579.00	\$0.00
21	1026110000000	211	MAINTENANCE - DISTRICT	INSURANCE-MEDICAL	\$315,157.00	\$301,773.00	\$36,240.00
21	1026110000000	212	MAINTENANCE - DISTRICT	INSURANCE-DENTAL	\$18,450.00	\$19,027.00	\$2,280.00
21	1026110000000	213	MAINTENANCE - DISTRICT	INSURANCE-LIFE	\$2,805.00	\$2,646.00	\$1,546.00
21	1026110000000	214	MAINTENANCE - DISTRICT	INSURANCE-DISABILITY	\$911.00	\$911.00	\$912.00
21	1026110000000	220	MAINTENANCE - DISTRICT	SOCIAL SECURITY	\$90,221.00	\$94,053.00	\$13,406.00
21	1026110000000	230	MAINTENANCE - DISTRICT	RETIREMENT	\$391,997.00	\$405,406.00	\$60,473.00
21	1026110000000	231	MAINTENANCE - DISTRICT	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1026110000000	232	MAINTENANCE - DISTRICT	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1026110000000	250	MAINTENANCE - DISTRICT	UNEMPL.COMPENSATION	\$2,300.00	\$2,400.00	\$200.00
21	1026110000000	260	MAINTENANCE - DISTRICT	WORKERS' COMPENSATION	\$7,934.00	\$8,604.00	\$1,367.00
21	1026110000000	300	MAINTENANCE - DISTRICT	PURCH.PROF&TECH SERVICES	\$41,968.00	\$43,492.00	\$0.00
21	1026110000000	411	MAINTENANCE - DISTRICT	DISPOSAL SERVICES	\$43,432.00	\$44,603.00	\$0.00
21	1026110000000	414	MAINTENANCE - DISTRICT	LAWN CARE SERVICES	\$0.00	\$0.00	\$0.00
21	1026110000000	430	MAINTENANCE - DISTRICT	BOILERS:FEE/SERVICES	\$1,569.00	\$1,569.00	\$0.00
21	1026110000000	431	MAINTENANCE - DISTRICT	REPAIRS:GENERAL	\$37,200.00	\$28,500.00	\$0.00
21	1026110000000	432	MAINTENANCE - DISTRICT	REPAIRS:EQUIPMENT	\$42,000.00	\$28,000.00	\$0.00
21	1026110000000	433	MAINTENANCE - DISTRICT	VEHICLE INSPECTION/REPAIR	\$7,650.00	\$22,500.00	\$0.00
21	1026110000000	434	MAINTENANCE - DISTRICT	FIRE EXTINGUISHER	\$8,085.00	\$8,190.00	\$0.00
21	1026110000000	435	MAINTENANCE - DISTRICT	POOL TESTING	\$2,580.00	\$2,400.00	\$0.00
21	1026110000000	436	MAINTENANCE - DISTRICT	ELEVATORS	\$7,862.00	\$9,566.00	\$0.00
21	1026110000000	438	MAINTENANCE - DISTRICT	HONEYWELL	\$67,800.00	\$69,714.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			DISTRICT				
21	1026110000000	442	MAINTENANCE - DISTRICT	RENTAL OF EQUIPMENT	\$1,520.00	\$1,580.00	\$0.00
21	1026110000000	491	MAINTENANCE - DISTRICT	SONITROL	\$3,462.00	\$3,762.00	\$0.00
21	1026110000000	492	MAINTENANCE - DISTRICT	AHERA 3YR INSPECTION	\$750.00	\$0.00	\$0.00
21	1026110000000	523	MAINTENANCE - DISTRICT	INSURANCE:GENERAL/ PROPERT	\$101,894.00	\$102,529.00	\$0.00
21	1026110000000	529	MAINTENANCE - DISTRICT	INSURANCE:BOARD LIAB.	\$16,500.00	\$16,500.00	\$0.00
21	1026110000000	530	MAINTENANCE - DISTRICT	TELEPHONE	\$4,338.00	\$9,481.00	\$2,725.00
21	1026110000000	580	MAINTENANCE - DISTRICT	TRAVEL/CONFERENCE	\$3,704.00	\$3,824.00	\$1,674.00
21	1026110000000	611	MAINTENANCE - DISTRICT	SUPPLIES	\$137,000.00	\$115,000.00	\$0.00
21	1026110000000	612	MAINTENANCE - DISTRICT	SUPPLIES	\$109,250.00	\$117,350.00	\$0.00
21	1026110000000	626	MAINTENANCE - DISTRICT	GASOLINE	\$14,073.00	\$12,607.00	\$0.00
21	1026110000000	750	MAINTENANCE - DISTRICT	ADDITIONAL EQUIPMENT	\$30,523.00	\$16,060.00	\$0.00
21	1026110000000	760	MAINTENANCE - DISTRICT	REPLACEMENT EQUIPMENT	\$7,983.00	\$3,740.00	\$0.00
21	1026110000000	810	MAINTENANCE - DISTRICT	DUES/FEES	\$385.00	\$385.00	\$500.00
21	1026110001000	422	MAINTENANCE - ELEM	ELECTRIC	\$98,841.00	\$99,177.00	\$0.00
21	1026110001000	424	MAINTENANCE - ELEM	WATER/SEWAGE	\$12,941.00	\$15,062.00	\$0.00
21	1026110001000	425	MAINTENANCE - ELEM	SEWAGE	\$5,822.00	\$7,135.00	\$0.00
21	1026110001000	530	MAINTENANCE - ELEM	TELEPHONE	\$8,737.00	\$4,091.00	\$0.00
21	1026110001000	621	MAINTENANCE - ELEM	NATURAL GAS	\$29,700.00	\$21,156.00	\$0.00
21	1026110002000	422	MAINTENANCE - MIDDLE	ELECTRIC	\$86,857.00	\$75,736.00	\$0.00
21	1026110002000	424	MAINTENANCE - MIDDLE	WATER/SEWAGE	\$10,198.00	\$10,403.00	\$0.00
21	1026110002000	425	MAINTENANCE - MIDDLE	SEWAGE	\$3,155.00	\$2,965.00	\$0.00
21	1026110002000	530	MAINTENANCE - MIDDLE	TELEPHONE	\$7,452.00	\$1,970.00	\$0.00
21	1026110002000	621	MAINTENANCE - MIDDLE	NATURAL GAS	\$51,282.00	\$32,305.00	\$0.00
21	1026110003000	422	MAINTENANCE - HIGH	ELECTRIC	\$220,278.00	\$207,132.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1026110003000	424	MAINTENANCE - HIGH	WATER/SEWAGE	\$30,609.00	\$21,220.00	\$0.00
21	1026110003000	425	MAINTENANCE - HIGH	SEWAGE	\$13,543.00	\$9,710.00	\$0.00
21	1026110003000	530	MAINTENANCE - HIGH	TELEPHONE	\$9,084.00	\$3,651.00	\$0.00
21	1026110003000	621	MAINTENANCE - HIGH	NATURAL GAS	\$155,249.00	\$112,146.00	\$0.00
21	1026110003000	830	MAINTENANCE - HIGH	INTEREST	\$0.00	\$0.00	\$0.00
21	1026110003100	422	MAINTENANCE - OTHER	ELECTRIC	\$26,297.00	\$27,532.00	\$0.00
21	1026603600000	180	SCHOOL POLICE OFFICER	SERVICE - ADMIN SALARY	\$40,000.00	\$98,365.00	\$0.00
21	1026603600000	211	SCHOOL POLICE OFFICER	INSURANCE-MEDICAL	\$0.00	\$35,113.00	\$0.00
21	1026603600000	212	SCHOOL POLICE OFFICER	INSURANCE-DENTAL	\$0.00	\$2,172.00	\$0.00
21	1026603600000	213	SCHOOL POLICE OFFICER	INSURANCE-LIFE	\$150.00	\$723.00	\$0.00
21	1026603600000	214	SCHOOL POLICE OFFICER	INSURANCE-DISABILITY	\$400.00	\$800.00	\$0.00
21	1026603600000	220	SCHOOL POLICE OFFICER	SOCIAL SECURITY	\$3,060.00	\$7,525.00	\$0.00
21	1026603600000	230	SCHOOL POLICE OFFICER	RETIREMENT	\$13,372.00	\$33,730.00	\$0.00
21	1026603600000	250	SCHOOL POLICE OFFICER	UNEMPL.COMPENSATION	\$100.00	\$200.00	\$0.00
21	1026603600000	260	SCHOOL POLICE OFFICER	WORKERS' COMPENSATION	\$268.00	\$677.00	\$0.00
21	1026603600000	350	SCHOOL POLICE OFFICER	OTHER PROF.SERVICES	\$0.00	\$0.00	\$0.00
21	1026603600000	580	SCHOOL POLICE OFFICER	TRAVEL/CONFERENCE	\$3,000.00	\$1,608.00	\$0.00
21	1026603600000	610	SCHOOL POLICE OFFICER	SUPPLIES	\$3,000.00	\$0.00	\$0.00
21	1026603600000	648	SCHOOL POLICE OFFICER	SOFTWARE&LICENSE	\$0.00	\$0.00	\$0.00
21	1026603600000	750	SCHOOL POLICE OFFICER	ADDITIONAL EQUIPMENT	\$0.00	\$2,159.00	\$0.00
21	1026603600000	760	SCHOOL POLICE OFFICER	REPLACEMENT EQUIPMENT	\$0.00	\$284.00	\$0.00
21	1026603600000	810	SCHOOL POLICE OFFICER	DUES/FEES	\$0.00	\$80.00	\$0.00
21	1027000000000	100	TRANSPORTATION	SALARIES:PERSONNEL SERVIC	\$0.00	\$0.00	\$0.00
21	1027000000000	211	TRANSPORTATION	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1027000000000	212	TRANSPORTATION	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1027000000000	213	TRANSPORTATION	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1027000000000	220	TRANSPORTATION	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1027000000000	230	TRANSPORTATION	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1027000000000	250	TRANSPORTATION	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$0.00
21	1027000000000	260	TRANSPORTATION	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1027000000000	511	TRANSPORTATION	TRANSPORTATION	\$651,103.00	\$642,282.00	\$825,472.00
21	1027000000000	513	TRANSPORTATION	CONTRACTED CARRIERS	\$756,201.00	\$602,482.00	\$833,475.00
21	1027000000000	516	TRANSPORTATION	TRANSPORTATION:AIU	\$0.00	\$0.00	\$0.00
21	1027000000000	610	TRANSPORTATION	SUPPLIES	\$500.00	\$0.00	\$0.00
21	1027000000000	750	TRANSPORTATION	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1027500000000	511	NONPUB TRANSPORT	TRANSPORTATION	\$276,407.00	\$207,001.00	\$189,437.00
21	1027500000000	513	NONPUB TRANSPORT	CONTRACTED CARRIERS	\$0.00	\$0.00	\$0.00
21	1029000000000	595	OTHER SUPPORT SERVICES	OTHER SUPPORT SERVICES:AI	\$24,238.00	\$23,536.00	\$23,629.00
21	1029000000000	610	OTHER SUPPORT SERVICES	SUPPLIES	\$2,367.00	\$2,500.00	\$2,500.00
21	1029004400000	610	OTHER SUPPORT - TITLE 1	SUPPLIES	\$500.00	\$500.00	\$500.00
21	1031000000000	610	CAFETERIA	SUPPLIES	\$0.00	\$0.00	\$0.00
21	1031000001000	110	CAFETERIA - ELEM	SALARY-ADMIN	\$0.00	\$0.00	\$0.00
21	1031000001000	190	CAFETERIA - ELEM	COOK/PREP SERVER	\$0.00	\$0.00	\$0.00
21	1031000001000	192	CAFETERIA - ELEM	SALARY:CAFETERIA HELPER	\$0.00	\$0.00	\$0.00
21	1031000001000	211	CAFETERIA - ELEM	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1031000001000	212	CAFETERIA - ELEM	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1031000001000	213	CAFETERIA - ELEM	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1031000001000	214	CAFETERIA - ELEM	INSURANCE-DISABILITY	\$0.00	\$0.00	\$0.00
21	1031000001000	220	CAFETERIA - ELEM	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1031000001000	230	CAFETERIA - ELEM	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1031000001000	231	CAFETERIA - ELEM	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1031000001000	232	CAFETERIA - ELEM	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1031000001000	260	CAFETERIA - ELEM	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1031000002000	110	CAFETERIA - MIDDLE	SALARY-ADMIN	\$0.00	\$0.00	\$0.00
21	1031000002000	190	CAFETERIA - MIDDLE	COOK/PREP SERVER	\$0.00	\$0.00	\$0.00
21	1031000002000	192	CAFETERIA - MIDDLE	SALARY:CAFETERIA HELPER	\$0.00	\$0.00	\$0.00
21	1031000002000	211	CAFETERIA -	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			MIDDLE				
21	1031000002000	212	CAFETERIA - MIDDLE	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1031000002000	213	CAFETERIA - MIDDLE	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1031000002000	214	CAFETERIA - MIDDLE	INSURANCE-DISABILITY	\$0.00	\$0.00	\$0.00
21	1031000002000	220	CAFETERIA - MIDDLE	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1031000002000	230	CAFETERIA - MIDDLE	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1031000002000	260	CAFETERIA - MIDDLE	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1031000003000	110	CAFETERIA - HIGH SCHOOL	SALARY-ADMIN	\$0.00	\$0.00	\$0.00
21	1031000003000	190	CAFETERIA - HIGH SCHOOL	COOK/PREP SERVER	\$0.00	\$0.00	\$0.00
21	1031000003000	192	CAFETERIA - HIGH SCHOOL	SALARY:CAFETERIA HELPER	\$0.00	\$0.00	\$0.00
21	1031000003000	211	CAFETERIA - HIGH SCHOOL	INSURANCE-MEDICAL	\$0.00	\$0.00	\$0.00
21	1031000003000	212	CAFETERIA - HIGH SCHOOL	INSURANCE-DENTAL	\$0.00	\$0.00	\$0.00
21	1031000003000	213	CAFETERIA - HIGH SCHOOL	INSURANCE-LIFE	\$0.00	\$0.00	\$0.00
21	1031000003000	214	CAFETERIA - HIGH SCHOOL	INSURANCE-DISABILITY	\$0.00	\$0.00	\$0.00
21	1031000003000	220	CAFETERIA - HIGH SCHOOL	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
21	1031000003000	230	CAFETERIA - HIGH SCHOOL	RETIREMENT	\$0.00	\$0.00	\$0.00
21	1031000003000	231	CAFETERIA - HIGH SCHOOL	PSERS RETIREMENT	\$0.00	\$0.00	\$0.00
21	1031000003000	232	CAFETERIA - HIGH SCHOOL	DC RETIREMENT	\$0.00	\$0.00	\$0.00
21	1031000003000	260	CAFETERIA - HIGH SCHOOL	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00
21	1031000003000	610	CAFETERIA - HIGH SCHOOL	SUPPLIES	\$0.00	\$0.00	\$0.00
21	1032000000000	130	ATHLETICS	PROFESSIONAL OTHER	\$65,000.00	\$66,950.00	\$68,959.00
21	1032000000000	136	ATHLETICS	INSURANCE OPT OUT	\$3,029.00	\$3,579.00	\$3,727.00
21	1032000000000	137	ATHLETICS	WEIGHT ROOM MONITOR	\$0.00	\$0.00	\$0.00
21	1032000000000	150	ATHLETICS	SALARY-OFFICE/CLERICAL	\$3,624.00	\$5,455.00	\$4,251.00
21	1032000000000	211	ATHLETICS	INSURANCE-MEDICAL	\$2,597.00	\$4,732.00	\$2,718.00
21	1032000000000	212	ATHLETICS	INSURANCE-DENTAL	\$159.00	\$272.00	\$171.00
21	1032000000000	213	ATHLETICS	INSURANCE-LIFE	\$710.00	\$643.00	\$710.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1032000000000	214	ATHLETICS	INSURANCE-DISABILITY	\$371.00	\$371.00	\$359.00
21	1032000000000	220	ATHLETICS	SOCIAL SECURITY	\$5,480.00	\$5,815.00	\$5,888.00
21	1032000000000	230	ATHLETICS	RETIREMENT	\$22,741.00	\$24,828.00	\$25,265.00
21	1032000000000	240	ATHLETICS	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1032000000000	250	ATHLETICS	UNEMPL.COMPENSATION	\$115.00	\$115.00	\$115.00
21	1032000000000	260	ATHLETICS	WORKERS' COMPENSATION	\$480.00	\$532.00	\$601.00
21	1032000000000	300	ATHLETICS	PURCH.PROF&TECH SERVICES	\$1,500.00	\$6,580.00	\$7,433.00
21	1032000000000	391	ATHLETICS	OFFICIAL	\$29,525.00	\$31,131.00	\$32,974.00
21	1032000000000	392	ATHLETICS	GAME POLICE	\$1,200.00	\$5,000.00	\$6,162.00
21	1032000000000	394	ATHLETICS	TEAM DOCTOR	\$0.00	\$0.00	\$0.00
21	1032000000000	395	ATHLETICS	ATHLETIC TRAINER	\$40,000.00	\$40,000.00	\$40,000.00
21	1032000000000	396	ATHLETICS	PARAMEDIC	\$4,014.00	\$4,640.00	\$6,550.00
21	1032000000000	397	ATHLETICS	EMERGENCY MEDICAL SERVICE	\$500.00	\$500.00	\$500.00
21	1032000000000	400	ATHLETICS	PURCHASED PROP.SERVICES	\$10,999.00	\$10,999.00	\$14,999.00
21	1032000000000	410	ATHLETICS	TAPE/FILM	\$2,599.00	\$3,100.00	\$4,000.00
21	1032000000000	430	ATHLETICS	BOILERS:FEE/SERVICES	\$2,000.00	\$2,000.00	\$2,000.00
21	1032000000000	440	ATHLETICS	GOLF FEES	\$6,000.00	\$6,000.00	\$6,000.00
21	1032000000000	460	ATHLETICS	TENNIS COURT FEES	\$6,500.00	\$6,500.00	\$6,500.00
21	1032000000000	470	ATHLETICS	SOCCER FIELD FEES	\$0.00	\$0.00	\$0.00
21	1032000000000	513	ATHLETICS	CONTRACTED CARRIERS	\$85,603.00	\$81,535.00	\$92,768.00
21	1032000000000	519	ATHLETICS	TRANSPORTATION	\$0.00	\$0.00	\$0.00
21	1032000000000	529	ATHLETICS	INSURANCE:BOARD LIAB.	\$0.00	\$2,100.00	\$2,100.00
21	1032000000000	580	ATHLETICS	TRAVEL/CONFERENCE	\$4,650.00	\$4,650.00	\$5,350.00
21	1032000000000	581	ATHLETICS	TRAVEL/CONFERNCE	\$30,000.00	\$30,400.00	\$31,000.00
21	1032000000000	611	ATHLETICS	SUPPLIES	\$9,427.00	\$5,327.00	\$7,335.00
21	1032000000000	612	ATHLETICS	SUPPLIES	\$1,500.00	\$2,000.00	\$3,500.00
21	1032000000000	613	ATHLETICS	SUPPLIES:BAND	\$6,000.00	\$6,050.00	\$6,500.00
21	1032000000000	650	ATHLETICS	SUPPLIES/ FEES:TECHNOLOGY	\$0.00	\$0.00	\$0.00
21	1032000000000	750	ATHLETICS	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$1,650.00
21	1032000000000	751	ATHLETICS	ADDITIONAL EQUIPMENT	\$1,650.00	\$0.00	\$0.00
21	1032000000000	760	ATHLETICS	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1032000000000	761	ATHLETICS	EQUIPMENT REPLACEMENT	\$3,500.00	\$2,200.00	\$1,100.00
21	1032000000000	810	ATHLETICS	DUES/FEES	\$7,125.00	\$7,175.00	\$7,775.00
21	1026600003000	350	SAFETY &	OTHER PROF.SERVICES	\$0.00	\$0.00	\$1,000.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			SECURITY SERVICE				
21	1026600003000	610	SAFETY & SECURITY SERVICE	SUPPLIES	\$0.00	\$0.00	\$13,480.00
21	1021440001000	339	PSYCHOTHERAPY SERV-ELEM	OTHER PROF SERV-PSYCHOL	\$0.00	\$0.00	\$0.00
21	1021440002000	339	PSYCHOTHERAPY SERV-MIDDLE	OTHER PROF SERV-PSYCHOL	\$0.00	\$0.00	\$0.00
21	1021440003000	339	PSYCHOTHERAPY SERV-MIDDLE	OTHER PROF SERV-PSYCHOL	\$0.00	\$0.00	\$0.00
21	1026600002000	181	SAFETY & SECURITY SERVICE	SERVICE - REGULAR SALARY	\$0.00	\$0.00	\$39,655.00
21	1026600003000	181	SAFETY & SECURITY SERVICE	SERVICE - REGULAR SALARY	\$0.00	\$0.00	\$58,710.00
21	1026600001000	180	SAFETY & SECURITY SERVICE	SERVICE - ADMIN SALARY	\$0.00	\$0.00	\$1,190.00
21	1026600002000	180	SAFETY & SECURITY SERVICE	SERVICE - ADMIN SALARY	\$0.00	\$0.00	\$1,155.00
21	1026600003000	180	SAFETY & SECURITY SERVICE	SERVICE - ADMIN SALARY	\$0.00	\$0.00	\$1,155.00
21	1026600001000	220	SAFETY & SECURITY SERVICE	SOCIAL SECURITY	\$0.00	\$0.00	\$92.00
21	1026600001000	230	SAFETY & SECURITY SERVICE	RETIREMENT	\$0.00	\$0.00	\$411.00
21	1026600001000	260	SAFETY & SECURITY SERVICE	WORKERS' COMPENSATION	\$0.00	\$0.00	\$8.00
21	1026600002000	220	SAFETY & SECURITY SERVICE	SOCIAL SECURITY	\$0.00	\$0.00	\$3,408.00
21	1026600002000	230	SAFETY & SECURITY SERVICE	RETIREMENT	\$0.00	\$0.00	\$13,685.00
21	1026600002000	213	SAFETY & SECURITY SERVICE	INSURANCE-LIFE	\$0.00	\$0.00	\$150.00
21	1026600002000	214	SAFETY & SECURITY SERVICE	INSURANCE-DISABILITY	\$0.00	\$0.00	\$219.00
21	1026600002000	250	SAFETY & SECURITY SERVICE	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$100.00
21	1026600002000	260	SAFETY & SECURITY SERVICE	WORKERS' COMPENSATION	\$0.00	\$0.00	\$365.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-20201 Projected Expenditures
21	1026600002000	186	SAFETY & SECURITY SERVICE	SERVICE - INSURANCE OPT O	\$0.00	\$0.00	\$4,893.00
21	1026600003000	211	SAFETY & SECURITY SERVICE	INSURANCE-MEDICAL	\$0.00	\$0.00	\$19,149.00
21	1026600003000	212	SAFETY & SECURITY SERVICE	INSURANCE-DENTAL	\$0.00	\$0.00	\$1,086.00
21	1026600003000	213	SAFETY & SECURITY SERVICE	INSURANCE-LIFE	\$0.00	\$0.00	\$150.00
21	1026600003000	220	SAFETY & SECURITY SERVICE	SOCIAL SECURITY	\$0.00	\$0.00	\$4,492.00
21	1026600003000	230	SAFETY & SECURITY SERVICE	RETIREMENT	\$0.00	\$0.00	\$20,261.00
21	1026600003000	250	SAFETY & SECURITY SERVICE	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$100.00
21	1026600003000	260	SAFETY & SECURITY SERVICE	WORKERS' COMPENSATION	\$0.00	\$0.00	\$480.00
21	1026600003000	214	SAFETY & SECURITY SERVICE	INSURANCE-DISABILITY	\$0.00	\$0.00	\$321.00
21	1021700001000	131	STUDENT ACCOUNTING - ELEM	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$12,731.00
21	1021700001000	211	STUDENT ACCOUNTING - ELEM	INSURANCE-MEDICAL	\$0.00	\$0.00	\$4,349.00
21	1021700001000	212	STUDENT ACCOUNTING - ELEM	INSURANCE-DENTAL	\$0.00	\$0.00	\$274.00
21	1021700001000	213	STUDENT ACCOUNTING - ELEM	INSURANCE-LIFE	\$0.00	\$0.00	\$116.00
21	1021700001000	214	STUDENT ACCOUNTING - ELEM	INSURANCE-DISABILITY	\$0.00	\$0.00	\$69.00
21	1021700001000	220	STUDENT ACCOUNTING - ELEM	SOCIAL SECURITY	\$0.00	\$0.00	\$947.00
21	1021700001000	230	STUDENT ACCOUNTING - ELEM	RETIREMENT	\$0.00	\$0.00	\$4,394.00
21	1021700001000	250	STUDENT ACCOUNTING - ELEM	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$34.00
21	1021700001000	260	STUDENT ACCOUNTING - ELEM	WORKERS' COMPENSATION	\$0.00	\$0.00	\$103.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1021700002000	131	STUDENT ACCOUNTING - MS	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$12,201.00
21	1021700002000	211	STUDENT ACCOUNTING - MS	INSURANCE-MEDICAL	\$0.00	\$0.00	\$4,168.00
21	1021700002000	212	STUDENT ACCOUNTING - MS	INSURANCE-DENTAL	\$0.00	\$0.00	\$263.00
21	1021700002000	213	STUDENT ACCOUNTING - MS	INSURANCE-LIFE	\$0.00	\$0.00	\$111.00
21	1021700002000	214	STUDENT ACCOUNTING - MS	INSURANCE-DISABILITY	\$0.00	\$0.00	\$66.00
21	1021700002000	220	STUDENT ACCOUNTING - MS	SOCIAL SECURITY	\$0.00	\$0.00	\$933.00
21	1021700002000	230	STUDENT ACCOUNTING - MS	RETIREMENT	\$0.00	\$0.00	\$4,211.00
21	1021700002000	250	STUDENT ACCOUNTING - MS	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$33.00
21	1021700002000	260	STUDENT ACCOUNTING - MS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$99.00
21	1021700003000	131	STUDENT ACCOUNTING - HS	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$12,201.00
21	1021700003000	211	STUDENT ACCOUNTING - HS	INSURANCE-MEDICAL	\$0.00	\$0.00	\$4,168.00
21	1021700003000	212	STUDENT ACCOUNTING - HS	INSURANCE-DENTAL	\$0.00	\$0.00	\$263.00
21	1021700003000	213	STUDENT ACCOUNTING - HS	INSURANCE-LIFE	\$0.00	\$0.00	\$111.00
21	1021700003000	214	STUDENT ACCOUNTING - HS	INSURANCE-DISABILITY	\$0.00	\$0.00	\$66.00
21	1021700003000	220	STUDENT ACCOUNTING - HS	SOCIAL SECURITY	\$0.00	\$0.00	\$934.00
21	1021700003000	230	STUDENT ACCOUNTING - HS	RETIREMENT	\$0.00	\$0.00	\$4,211.00
21	1021700003000	240	STUDENT ACCOUNTING - HS	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00
21	1021700003000	250	STUDENT ACCOUNTING - HS	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$33.00
21	1021700003000	260	STUDENT ACCOUNTING - HS	WORKERS' COMPENSATION	\$0.00	\$0.00	\$99.00
21	1023700000000	110	PUBLIC RELATIONS	SALARY-ADMIN	\$0.00	\$0.00	\$69,010.00
21	1022400001000	110	TECHNOLOGY - ELEMENTARY	SALARY-ADMIN	\$0.00	\$0.00	\$34,200.00
21	1022400001000	131	TECHNOLOGY - ELEMENTARY	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$5,305.00
21	1022400001000	142	TECHNOLOGY - ELEMENTARY	TEMP TECHNICAL SALARIES	\$0.00	\$0.00	\$0.00
21	1022400002000	110	TECHNOLOGY - MIDDLE	SALARY-ADMIN	\$0.00	\$0.00	\$27,900.00
21	1022400002000	211	TECHNOLOGY -	INSURANCE-MEDICAL	\$0.00	\$0.00	\$15,952.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			MIDDLE				
21	1022400002000	212	TECHNOLOGY - MIDDLE	INSURANCE-DENTAL	\$0.00	\$0.00	\$1,010.00
21	1022400002000	213	TECHNOLOGY - MIDDLE	INSURANCE-LIFE	\$0.00	\$0.00	\$528.00
21	1022400002000	214	TECHNOLOGY - MIDDLE	INSURANCE-DISABILITY	\$0.00	\$0.00	\$328.00
21	1022400002000	220	TECHNOLOGY - MIDDLE	SOCIAL SECURITY	\$0.00	\$0.00	\$4,580.00
21	1022400002000	230	TECHNOLOGY - MIDDLE	RETIREMENT	\$0.00	\$0.00	\$20,658.00
21	1022400002000	240	TECHNOLOGY - MIDDLE	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$1,280.00
21	1022400002000	250	TECHNOLOGY - MIDDLE	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$132.00
21	1022400002000	260	TECHNOLOGY - MIDDLE	WORKERS' COMPENSATION	\$0.00	\$0.00	\$467.00
21	1022400002000	142	TECHNOLOGY - MIDDLE	TEMP TECHNICAL SALARIES	\$0.00	\$0.00	\$0.00
21	1022400002000	141	TECHNOLOGY - MIDDLE	TECHNICAL- REGULAR SALARY	\$0.00	\$0.00	\$26,655.00
21	1022400002000	131	TECHNOLOGY - MIDDLE	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$5,305.00
21	1011100003093	760	INSTRUCTIONAL - HS SCIENCE	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$2,000.00
21	1011100003094	750	INSTRUCTIONAL - HS SOCIAL	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1022500003000	240	LIBRARIAN - HIGH SCHOOL	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$1,180.00
21	1022400002000	810	TECHNOLOGY - MIDDLE	DUES/FEES	\$0.00	\$0.00	\$200.00
21	1032000000049	760	SOCCER - BOYS	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$424.00
21	1032000000043	760	BASKETBALL - GIRLS	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00
21	1026600002000	580	SAFETY & SECURITY SERVICE	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$1,350.00
21	1026600003000	580	SAFETY & SECURITY SERVICE	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$2,600.00
21	1026600001000	580	SAFETY & SECURITY SERVICE	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$350.00
21	1012110003000	561	LIFE SKILLS - HS	TUITION TO OTHER LEA	\$0.00	\$0.00	\$52,500.00
21	1024110001000	610	NURSE - ELEMENTARY	SUPPLIES	\$0.00	\$0.00	\$2,050.00
21	1024110002000	610	NURSE - MS	SUPPLIES	\$0.00	\$0.00	\$1,800.00
21	1024110003000	610	NURSE - HS	SUPPLIES	\$0.00	\$0.00	\$1,150.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
21	1024110003000	240	NURSE - HS	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$4,644.00
21	1024110001000	330	NURSE - ELEMENTARY	OTHER PROF.SERVICES	\$0.00	\$0.00	\$180.00
21	1024110001000	432	NURSE - ELEMENTARY	REPAIRS:EQUIPMENT	\$0.00	\$0.00	\$60.00
21	1024110001000	329	NURSE - ELEMENTARY	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$390.00
21	1022400001000	141	TECHNOLOGY - ELEMENTARY	TECHNICAL- REGULAR SALARY	\$0.00	\$0.00	\$32,674.00
21	1024110001000	580	NURSE - ELEMENTARY	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$280.00
21	1024110002000	330	NURSE - MS	OTHER PROF.SERVICES	\$0.00	\$0.00	\$110.00
21	1024110002000	432	NURSE - MS	REPAIRS:EQUIPMENT	\$0.00	\$0.00	\$60.00
21	1024110002000	329	NURSE - MS	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$195.00
21	1024110002000	580	NURSE - MS	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$120.00
21	1024110003000	330	NURSE - HS	OTHER PROF.SERVICES	\$0.00	\$0.00	\$50.00
21	1024110003000	432	NURSE - HS	REPAIRS:EQUIPMENT	\$0.00	\$0.00	\$120.00
21	1024110003000	329	NURSE - HS	PURCH PROF SERV OTHER	\$0.00	\$0.00	\$390.00
21	1024110003000	580	NURSE - HS	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$240.00
21	1032000002042	610	BASKETBALL - MS BOYS	SUPPLIES	\$0.00	\$0.00	\$352.00
21	1032000002043	610	BASKETBALL - MS GIRLS	SUPPLIES	\$0.00	\$0.00	\$352.00
21	1032000002044	610	CHEER - MS	SUPPLIES	\$0.00	\$0.00	\$1,280.00
21	1032000002047	610	FOOTBALL - MS	SUPPLIES	\$0.00	\$0.00	\$6,479.00
21	1032000002051	610	SOFTBALL - MS	SUPPLIES	\$0.00	\$0.00	\$1,692.00
21	1032000002056	610	VOLLEYBALL - GIRLS MS	SUPPLIES	\$0.00	\$0.00	\$2,316.00
21	1032000002057	610	WRESTLING - MS	SUPPLIES	\$0.00	\$0.00	\$1,353.00
21	1026600002000	756	SAFETY & SECURITY SERVICE	TECH EQUIP - ORIGINAL	\$0.00	\$0.00	\$8,000.00
21	1026600001000	752	SAFETY & SECURITY SERVICE	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$1,667.00
21	1026600002000	752	SAFETY & SECURITY SERVICE	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$1,667.00
21	1026600003000	752	SAFETY & SECURITY SERVICE	ADDITIONAL EQUIPMENT	\$0.00	\$0.00	\$1,666.00
21	1026300000000	160	GROUNDS CARE AND UPKEEP	SALARY:MAINTENANCE	\$0.00	\$0.00	\$86,071.00
21	1026300000000	163	GROUNDS CARE	OVERTIME	\$0.00	\$0.00	\$10,041.00

South Park School District 2020-2021 Budgeted Expenditures

Budget Fiscal Year	Budget Unit	Account	Budget Unit Title	Account Title	2018-2019 Budgeted Expenditures	2019-2020 Budgeted Expenditures	2020-2021 Projected Expenditures
			AND UPKEEP				
21	1026300000000	166	GROUNDS CARE AND UPKEEP	INSURANCE OPT OUT	\$0.00	\$0.00	\$1,864.00
21	1026300000000	211	GROUNDS CARE AND UPKEEP	INSURANCE-MEDICAL	\$0.00	\$0.00	\$21,188.00
21	1026300000000	212	GROUNDS CARE AND UPKEEP	INSURANCE-DENTAL	\$0.00	\$0.00	\$1,884.00
21	1026300000000	213	GROUNDS CARE AND UPKEEP	INSURANCE-LIFE	\$0.00	\$0.00	\$120.00
21	1026300000000	220	GROUNDS CARE AND UPKEEP	SOCIAL SECURITY	\$0.00	\$0.00	\$7,497.00
21	1026300000000	230	GROUNDS CARE AND UPKEEP	RETIREMENT	\$0.00	\$0.00	\$33,168.00
21	1026300000000	250	GROUNDS CARE AND UPKEEP	UNEMPL.COMPENSATION	\$0.00	\$0.00	\$200.00
21	1026300000000	260	GROUNDS CARE AND UPKEEP	WORKERS' COMPENSATION	\$0.00	\$0.00	\$752.00
21	1022400003000	110	TECHNOLOGY - HIGH SCHOOL	SALARY-ADMIN	\$0.00	\$0.00	\$27,900.00
21	1022400003000	131	TECHNOLOGY - HIGH SCHOOL	PROF OTHER REG SALARIES	\$0.00	\$0.00	\$5,305.00
Overall - Total					\$34,938,184.00	\$35,459,149.00	\$36,352,424.50